

LANDSPECT BUILDERS & DEVELOPERS LLP

Expenditure to be Made in each Quarter (in Lacs)

Sr. No	Particulars	Expenditure Incurred till the date of Application	2023			2024			Total Expenditure Start to End (in Lacs)
			Jan - March	April - June	July - Sep	Jan - March	April - June	July - Sep	
1	Roads & Pavements	-	23.36	23.36	23.36	23.36	23.36	23.36	210.21
2	Water Supply System	-	11.54	11.54	11.54	11.54	11.54	11.54	103.82
3	Sewerage Treatment & Garbage Disposal	-	10.78	10.78	10.78	10.78	10.78	10.78	97.04
4	Electricity Supply System including Street Light	-	22.91	22.91	22.91	22.91	22.91	22.91	206.19
5	Storm Water Drainage	-	8.72	8.72	8.72	8.72	8.72	8.72	78.52
6	Parks & Playgrounds	-	8.11	8.11	8.11	8.11	8.11	8.11	72.99
7	Club House / Community Centre	-	-	-	-	-	-	-	0.00
8	Shopping Area	-	-	-	-	-	-	-	0.00
9	Residential Building (if Any)	-	-	-	-	-	-	-	-
10	Other	-	5.00	5.00	5.00	5.00	5.00	5.00	45.00
11	Boundary Wall Gate and Guard Room	-	22.10	22.10	22.10	22.10	22.10	22.10	198.93
	TOTAL		112.52	112.52	112.52	112.52	112.52	112.52	1012.70

Landspect Builders & Developers LLP

[Signature]
Partners