

PERT CHART : COMMERCIAL: MIXED LAND USE (RESIDENTIAL (M3M HEIGHTS, M3M SKYCITY) & COMMERCIAL (M3M 65TH AVENUE))

Sl. No.	Particulars		%age	Budget Lacs	Incurred Till Dec-22	Balance
1	Sub structure (inclusive of excavation, foundation, basements, water		100%	-	100%	0%
	(a)	Structural Works	75%	-	100%	0%
	(b)	Finishing (Brick/blockwork, Plaster, Waterproofing,	25%	-	100%	0%
2	Super structure (slabs, brick work, block work, stair case, lift wells,		100%		100%	0%
3	MEP		100%		91%	9%
	(a)	Mechanical (lifts, HVAC, ventilation, etc.)	50%		91%	9%
	(b)	Internal Electrical (conduiting, wiring, fixtures, etc.)	22%		91%	9%
	(c)	Internal Plumbing & Firefighting (piping, fixtures, etc.)	29%		91%	9%
4	Finishing		100%		87%	13%
	(a)	Internal (plaster, tilling, flooring, painting, etc. within units	34%		96%	4%
	(b)	External (plaster, painting, facade, etc.)	66%		85%	15%

Manglam Multiplex Private Limited



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PERT CHART : RESIDENTAIL: MIXED LAND USE (RESIDENTIAL (M3M HEIGHTS, M3M SKYCITY) & COMMERCIAL (M3M 65TH AVENUE))									
CONSTRUCTION & INTERNAL / EXTERNAL DEVELOPMENT			Jan-Mar 23	Apr-Jun 23	Jul-Sep 23	Oct-Dec 23	Jan-Mar 24	Apr-Jun 24	Jul-Sep 24
Sl. No.	Particulars		Mar-23	Jun-23	Sep-23	Dec-23	Mar-24	Jun-24	Sep-24
1	Sub structure (inclusive of excavation, foundation, basements, water								
	(a)	Structural Works							
	(b)	Finishing (Brick/blockwork, Plaster, Waterproofing,							
2	Super structure (slabs, brick work, block work, stair case, lift wells,								
3	MEP								
	(a)	Mechanical (lifts, HVAC, ventilation, etc.)	6%	5%	1%	0%			
	(b)	Internal Electrical (conduiting, wiring, fixtures, etc.)	6%	5%	1%	0%			
	(c)	Internal Plumbing & Firefighting (piping, fixtures, etc.)	6%	5%	1%	0%			
4	Finishing								
	(a)	Internal (plaster, tilling, flooring, painting, etc. within units	10%	10%		0%			
	(b)	External (plaster, painting, facade, etc.)	10%	10%		0%			

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