

**"M3M ANTALYA HILLS PHASE II" | Sector 79 | LOON LAND DEVELOPMENT LIMITED**

Particulars		Budget in Rs.
<b>A</b>	<b>Internal Development Work</b>	<b>12,515.87</b>
1	Roads and Pavements	2,571.24
2	Water Supply	550.69
3	Sewerage	1,119.97
4	Electrification	1,993.73
5	Storm Water drainage	138.22
6	Parks and Play grounds	20.00
7	Parking	33.64
8	Street Light	173.00
9	Security & Fire Fighting	284.20
10	Renewable energy system	
11	STP (other than structural works)	300.00
12	Underground tank (other than structural works)	74.00
13	Rain water harvesting	203.23
14	Electrical sub station (other than str works)	3,390.60
15	Boundary Wall	
16	Others	725.74
17	Electrification till Site	937.60

Oct-22 to Dec-22	Jan-23 to Mar-23	Apr-23 to Jun-23	Jul-23 to Sep-23	Oct-23 to Dec-23	Jan-24 to Mar-24	Apr-24 to Jun-24	Jul-24 to Sep-24	Oct-24 to Dec-24	Jan-25 to Mar-25	Apr-25 to Jun-25	Jul-25 to Sep-25	Oct-25 to Dec-25
0%	0%	0%	6%	10%	10%	20%	20%	10%	10%	5%	5%	4%
0%	0%	0%	6%	10%	10%	13%	20%	15%	11%	6%	5%	4%
0%	0%	0%	6%	10%	10%	13%	20%	15%	11%	6%	5%	4%
0%	0%	0%	6%	10%	10%	13%	20%	15%	11%	6%	5%	4%
0%	0%	0%	6%	10%	10%	13%	20%	15%	11%	6%	5%	4%
0%	0%	0%	0%	0%	0%	0%	0%	0%	25%	25%	25%	25%
0%	0%	0%	0%	10%	10%	10%	10%	15%	15%	10%	10%	10%
0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	30%	30%	40%
0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
0%	0%	0%	0%	10%	10%	0%	0%	0%	0%	20%	30%	30%
0%	0%	0%	0%	10%	10%	0%	0%	0%	0%	20%	30%	30%
0%	0%	0%	6%	10%	10%	13%	20%	15%	11%	6%	5%	4%
0%	0%	0%	10%	10%	10%	0%	0%	20%	20%	30%	0%	0%
0%	0%	0%	15%	15%	20%	20%	20%	10%	0%	0%	0%	0%
0%	0%	0%	0%	0%	0%	0%	0%	0%	20%	20%	30%	30%
0%	0%	0%	0%	0%	0%	0%	0%	0%	20%	20%	30%	30%

<b>B.</b>	<b>Internal Development Work</b>	<b>11,578.27</b>
1	Roads and Pavements	2,571.24
2	Water Supply	550.69
3	Sewerage	1,119.97
4	Electrification	1,993.73
5	Storm Water drainage	138.22
6	Parks and Play grounds	20.00
7	Parking	33.64
8	Street Light	173.00
9	Security & Fire Fighting	284.20
10	Renewable energy system	-
11	STP (other than structural works)	300.00
12	Underground tank (other than structural works)	74.00
13	Rain water harvesting	203.23
14	Electrical sub station (other than str works)	3,390.60
15	Others	725.74
16	Electrification till Site	937.60

-	-	-	734.89	1,053.47	1,053.47	1,054.91	1,336.72	1,565.07	1,557.59	1,718.21	770.75	733.19
-	-	-	154.27	257.12	257.12	514.25	514.25	257.12	257.12	128.56	128.56	102.85
-	-	-	33.04	55.07	55.07	71.59	110.14	82.60	60.58	33.04	27.53	22.03
-	-	-	67.20	112.00	112.00	145.60	223.99	168.00	123.20	67.20	56.00	44.80
-	-	-	119.62	199.37	199.37	259.19	398.75	299.06	219.31	119.62	99.69	79.75
-	-	-	8.29	13.82	13.82	17.97	27.64	20.73	15.20	8.29	6.91	5.53
-	-	-	1.20	2.00	2.00	2.60	4.00	3.00	2.20	1.20	1.00	0.80
-	-	-	-	-	-	-	-	-	8.41	8.41	8.41	8.41
-	-	-	-	17.30	17.30	17.30	17.30	25.95	25.95	17.30	17.30	17.30
-	-	-	-	-	-	-	-	-	-	85.26	85.26	113.68
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	30.00	30.00	-	-	-	-	60.00	90.00	90.00
-	-	-	-	7.40	7.40	-	-	-	-	14.80	22.20	22.20
-	-	-	12.19	20.32	20.32	26.42	40.65	30.48	22.36	12.19	10.16	8.13
-	-	-	339.06	339.06	339.06	-	-	678.12	678.12	1,017.18	-	-
-	-	-	-	-	-	-	-	-	145.15	145.15	217.72	217.72
-	-	-	-	-	-	-	-	-	187.52	187.52	281.28	281.28