


PUSHPRATTAN DEVELOPERS PRIVATE LIMITED

Expenditure to be Made in each Quarter (in Lacs)

Sr. No	Particulars	Expenditure Incurred till the date of Application	Oct - Dec 2022	Jan - March 2023	April - June 2023	July - Sep 2023	Oct - Dec 2023	Jan - March 2024	April - June 2024	July - Sep 2024	Oct - Dec 2024	Total Expenditure Start to End (in Lacs)
			2022	2023	2023	2023	2023	2024	2024	2024	2024	
1	Roads & Pavements	-	26.93	26.93	26.93	26.93	26.93	26.93	26.93	26.93	26.93	242.39
2	Water Supply System	-	11.67	11.67	11.67	11.67	11.67	11.67	11.67	11.67	11.67	104.99
3	Sewerage Treatment & Garbage Disposal	-	15.26	15.26	15.26	15.26	15.26	15.26	15.26	15.26	15.26	137.38
4	Electricity Supply System including Street Light	-	24.78	24.78	24.78	24.78	24.78	24.78	24.78	24.78	24.78	223.05
5	Strom Water Drainage	-	8.76	8.76	8.76	8.76	8.76	8.76	8.76	8.76	8.76	78.81
6	Parks & Playgrounds	-	5.17	5.17	5.17	5.17	5.17	5.17	5.17	5.17	5.17	46.57
7	Club House / Community Centre	-	-	-	-	-	-	-	-	-	-	0.00
8	Shopping Area	-	-	-	-	-	-	-	-	-	-	0.00
9	Residential Building (if Any)	-	-	-	-	-	-	-	-	-	-	14.96
11	Other	-	1.66	1.66	1.66	1.66	1.66	1.66	1.66	1.66	1.66	14.96
10	Boundary Wall Gate and Guard Room	-	23.89	23.89	23.89	23.89	23.89	23.89	23.89	23.89	23.89	214.99
	TOTAL		118.13	118.13	118.13	118.13	118.13	118.13	118.13	118.13	118.13	1063.13

For PUSHPRATTAN DEVELOPERS PRIVATE LIMITED

 Director/Authorised Signatory