

**RAHUL MANGLA FOOD PROCESSING & COLD STORAGE PRIVATE LIMITED**

Expenditure to be Made in each Quarter (in Laacs)

Sr. No	Particulars	Expenditure Incurred till the date of Application	Oct - Dec 2022	Jan - March 2023	April - June 2023	July - Sep 2023	Oct - Dec 2023	Jan - March 2024	April - June 2024	July - Sep 2024	Oct - Dec 2024	Total Expenditure Start to End (In Laacs)
1	Roads & Pavements	-	10.95	10.95	10.95	10.95	10.95	10.95	10.95	10.95	10.95	98.52
2	Water Supply System	-	4.76	4.76	4.76	4.76	4.76	4.76	4.76	4.76	4.76	42.85
3	Sewerage Treatment & Garbage Disposal	-	6.23	6.23	6.23	6.23	6.23	6.23	6.23	6.23	6.23	56.07
4	Electricity Supply System including Street Light	-	10.12	10.12	10.12	10.12	10.12	10.12	10.12	10.12	10.12	91.04
5	Strom Water Drainage	-	3.98	3.98	3.98	3.98	3.98	3.98	3.98	3.98	3.98	35.82
6	Parks & Playgrounds	-	2.35	2.35	2.35	2.35	2.35	2.35	2.35	2.35	2.35	21.17
7	Club House / Community Centre	-	-	-	-	-	-	-	-	-	-	0.00
8	Shopping Area	-	-	-	-	-	-	-	-	-	-	0.00
9	Residential Building (if Any)	-	-	-	-	-	-	-	-	-	-	0.00
11	Other	-	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	6.80
10	Boundary Wall Gate and Guard Room	-	10.86	10.86	10.86	10.86	10.86	10.86	10.86	10.86	10.86	97.72
	<b>TOTAL</b>		<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>450.00</b>