

Alameda Central - Infra development														
S No	Task	Duration (Months)	Start	Finish	% of Cost	Cost (Cr)	FY24				FY25			
							April - June '23	July - Sep '23	Oct '23 - Dec '23	Jan '24 - Mar '24	April - June '24	July - Sep '24	Oct - Dec '24	Jan - Mar '25
1	Earth works	5	01-Apr-23	29-Aug-23	5%	62.68	31.34	31.34	0.00	0.00	0.00	0.00	0.00	0.00
2	Sewerage system	11	31-May-23	25-Apr-24	10%	119.55	0.00	23.91	29.89	29.89	35.87	0.00	0.00	0.00
4	Storm water drainage	11	01-Jul-23	26-May-24	5%	60.31	0.00	12.06	15.08	15.08	18.09	0.00	0.00	0.00
5	Water Supply System	11	01-Jul-23	26-May-24	5%	62.06	0.00	12.41	15.51	15.51	18.62	0.00	0.00	0.00
3	STP	8	01-Jul-24	26-Feb-25	5%	63.08	0.00	0.00	0.00	0.00	0.00	15.77	15.77	31.54
6	UGT	8	01-Jul-24	26-Feb-25	5%	56.77	0.00	0.00	0.00	0.00	0.00	14.19	14.19	28.39
7	Rainwater harvesting (RWH)	9	31-Jul-23	26-Apr-24	4%	45.42	0.00	9.08	11.35	11.35	13.63	0.00	0.00	0.00
8	Electricity supply system	10	26-Apr-24	20-Feb-25	18%	217.85	0.00	0.00	0.00	0.00	54.46	54.46	54.46	54.46
9	Street lighting	3	27-Dec-24	27-Mar-25	2%	26.06	0.00	0.00	0.00	0.00	0.00	0.00	13.03	13.03
10	Internal Roads and pavements	6	13-Sep-24	12-Mar-25	15%	179.33	0.00	0.00	0.00	0.00	0.00	44.83	44.83	89.66
11	Parking and parks	6	02-Oct-24	31-Mar-25	25%	298.88	0.00	0.00	0.00	0.00	0.00	0.00	149.44	149.44
Project Completion Cycle (Total months)		24	01-Apr-23	31-Mar-25	100%	1192.00	31.34	88.81	71.84	71.84	140.67	129.26	291.73	366.52