

[illegible]

COMPANY NAME - Better Choice Realtors Pvt Ltd. NATURE OF PROJECT- Vanya City, Sector - 99 , Gurugram																																										
Expenditures to be made in each Quarter																																										
Services																																										
Sr. No.	Particulars	Tentative start date	Tentative Completion Date	Estimated Cost (In Lacs)	Oct-Dec22			Jan-Mar23			Apr-Jun23			Jul-Sep23			Oct-Dec 23			Jan-Mar 24			Apr- Jun24			Jul- Sep24			Oct- Dec24			Jan-Mar25			Apr-Jun25			Jul-Sep25				
					Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Ma	Apr	May	Jun	Jul	Aug	Sep		
1	Road and Pavements	03 October, 2022	02 June, 2025	307.35			18.44			27.66			27.66			27.66			32.27			32.27			46.10			46.10			18.44			18.44			12.29					
2	Water Supply System	17 November, 2022	16 April, 2025	187.00			7.78			17.54			20.48			21.32			22.07			25.25			22.91			21.99			17.39			8.42			1.87					
3	Storm Water drainage	21 November, 2022	20 February, 2025	68.30			3.25			5.45			6.01			6.83			9.29			11.95			9.22			7.38			5.93			2.99			-					
4	Sewerage System	02 December, 2022	01 December, 2024	109.45			2.58			8.06			8.90			11.44			31.30			15.89			12.48			11.98			6.82			-			-					
5	Street Lighting	01 November, 2024	31 March, 2025	24.92			-			-			-			-			-			-			-			-			8.72			16.20			-					
6	Parks and Play grounds	02 April, 2024	01 February, 2025	6.50			-			-			-			-			-			-			1.39			2.55			2.01			0.55			-					
7	Electrical supply system (HT Connection from DHBVN)	01 March, 2023	30 June, 2024	90.00			-			2.70			13.05			18.26			26.06			20.38			9.56			-			-			-			-					
8	Electrical Sub Station (Including LT Supply)	01 July, 2024	31 October, 2024	-			-			-			-			-			-			-			-			-			-			-			-					
9	MTC of Services	00 January, 1900	00 January, 1900	162.48			-			-			-			-			-			-			-			-			-			-			-					
10	Construction of Boundary Wall , Gate,	15 October, 2022	14 April, 2024	127.00																																						
	Total			1,083.00			43.48			77.92			104.04			118.53			145.11			117.17			104.19			90.00			59.32			46.60			14.16					