

S.No	Particulars	Total Estimated cost	Cost Incurred	Cost to be incurred	FY-22-23			FY-23-24			
					2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
	Receivable from customers	12,852.10				3,213.03	1499.41	1499.41	1499.41	1499.41	1499.41
	Less: Expenses										
1	Land Cost	5,873.05	5,873.05	-	-	-	-	-	-	-	-
2	EDC	859.82	214.96	644.86		321.30	149.94	149.94	23.68	-	-
3	Miscellaneous Cost	3,591.43	405.98	3,185.45	353.94	353.94	353.94	353.94	353.94	353.94	353.94
4	Construction	606.56	232.85	373.71	41.52	41.52	41.52	41.52	41.52	41.52	41.52
		-	-	-	-	-	-	-	-	-	-
	Total	10,930.86	6,726.83	4,204.03	395.46	716.77	545.40	545.40	419.14	395.46	395.46