

	Totals	Incurred	% Incr	Balance
	Totals	Incurred	% Incr	Balance
Roads and Pavements (As per SPE)	1,145.15	203.10	18%	942.05
Parking Marking	-			0.00
Water Supply (As per SPE)	520.05	135.40	26%	384.65
Sewerage (As per SPE)	392.67	169.25	43%	223.42
Electrification	420.58		0%	420.58
Storm Water drainage	235.67		0%	235.67
Parks and Play grounds	38.94		0%	38.94
Street Light	89.40		0%	89.40
Security	5.65		0%	5.65
Firefighting services	-			0.00
Renewable energy system	-			0.00
STP (other than structural works)	160.81		0%	160.81
Underground tank (other than structural works)	176.90		0%	176.90
Rain water harvesting	112.83		0%	112.83
Electrical sub station (other than structural works)	331.83	169.25	51%	162.58
Boundary Wall	124.36		0%	124.36
Totals				

ment of Physical Progress

	Jul-Sep 22	Oct-Dec-22	Jan-Mar 23	Apr-Jun 23	Jul-Sep 23	Oct-Dec-23	Jan-Mar 24	Apr-Jun 24	Jul-Sep 24	Oct-Dec-24	Jan-Mar 25
Roads and Pavements (As per SPE)	57.26	114.52	229.03	229.03	171.77	140.45	-	-	-	-	-
Parking Marking	-	-	-	-	-	-	-	-	-	-	-
Water Supply (As per SPE)	78.01	104.01	104.01	78.01	20.62	-	-	-	-	-	-
Sewerage (As per SPE)	39.27	47.12	78.53	54.97	3.53	-	-	-	-	-	-
Electrification	-	-	21.03	84.12	42.06	42.06	126.17	105.14	-	-	-
Storm Water drainage	35.35	70.70	35.35	35.35	58.92	-	-	-	-	-	-
Parks and Play grounds	-	-	9.73	9.73	9.73	9.73	-	-	-	-	-
Street Light	-	-	8.94	44.70	22.35	13.41	-	-	-	-	-
Security	-	-	-	-	2.83	2.83	-	-	-	-	-
Firefighting services	-	-	-	-	-	-	-	-	-	-	-
Renewable energy system	-	-	-	-	-	-	-	-	-	-	-
STP (other than structural works)	-	32.16	-	32.16	32.16	32.16	32.16	-	-	-	-
Underground tank (other than structural works)	8.85	17.69	35.38	35.38	53.07	26.54	-	-	-	-	-
Rain water harvesting	16.92	33.85	16.92	16.92	28.21	-	-	-	-	-	-
Electrical sub station (other than structural works)	-	99.55	-	-	16.59	16.59	26.55	3.30	-	-	-
Boundary Wall	-	12.44	12.44	49.75	24.87	24.87	-	-	-	-	-
Totals	235.65	532.03	551.37	670.13	486.71	308.64	184.88	108.45	-	-	-

ment of Financial Progress