

PROJECT TIMELINE SUMMARY

Sector 88A SCO - 3.42 acres

Quarterly schedule of physical and financial progress

PROJECT TIMELINE				Apr-Jun'22	July-Sep'22	Oct-Dec'22	Jan-Mar'23	Apr-Jun'23	Jul-Sep'23	Oct-Dec'23
	ACTIVITIES	START	FINISH							
Type A	A (14nos)	1-Jul-22	1-Jul-23		15%	25%	25%	30%	5%	
Type B	B (33nos)	20-Jul-22	10-Jul-23		15%	25%	25%	30%	5%	
Type C	C (7nos)	1-Aug-22	20-Jul-23		15%	25%	25%	30%	5%	
Type M	M (1nos)	20-Aug-22	28-Jul-23		15%	25%	25%	30%	5%	

PROJECT TIMELINE SUMMARY

Sector 88A SCO - 3.42 acres

Tentative quarterly schedule of physical progress of infrastructure and services

Infrastructure & Service amount in Lakhs

PROJECT TIMELINE				Apr-Jun'22	July-Sep'22	Oct-Dec'22	Jan-Mar'23	Apr-Jun'23	Jul-Sep'23	Oct-Dec'23
SR. NO.	ACTIVITIES	START	FINISH							
1	Sewerage	1-Jul-22	1-Jul-23		8.07%	31.64%	37.11%	19.14%	4.03%	
2	Storm Water drainage	10-Jul-22	10-Jul-23		8.09%	31.65%	37.08%	19.14%	4.04%	
3	Water Supply	16-Jul-22	16-Jul-23		8.07%	31.64%	37.11%	19.14%	4.04%	
4	Roads and Pavements	20-Jul-22	20-Jul-23		8.07%	31.65%	37.11%	19.14%	4.04%	
5	Parking/ Horticulture	25-Jul-22	25-Jul-23		8.07%	31.67%	37.13%	19.10%	4.03%	
6	Street Light	27-Jul-22	27-Jul-23		8.00%	31.62%	37.14%	19.24%	4.00%	