

AMOLIK DDJAY SECTOR-98 FARIDABAD

TOTAL EXPENDITURE TO BE INCURRED (23.09.22)

| S.NO | PARTICULARS | TOTAL EXPENDITURE | EXPENDITURE TO BE MADE IN EACH QUARTER | | | | | | | |
|------|---------------------------------------|-------------------|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | | OCT- DEC 2022 | JAN-MAR 2023 | APR-JUNE 2023 | JULY-SEP 2023 | OCT- DEC 2023 | JAN-MAR 2024 | APRIL-JUNE 2024 | JULY-SEPT 2024 |
| 1 | ROADS & PAVEMENTS | 102323200 | 20000000 | 20000000 | 17000000 | 15000000 | 9300000 | 7500000 | 7500000 | 6023200 |
| 2 | WATER SUPPLY SYSTEM | 27833184 | 8000000 | 5500000 | 3500000 | 3500000 | 2500000 | 2000000 | 1833184 | 1000000 |
| 3 | SEWERAGE TREATMENT & GARBAGE DISPOSAL | 45957990 | 14457990 | 15500000 | 5500000 | 5500000 | 1500000 | 1500000 | 1000000 | 1000000 |
| 4 | STORM WATER DRAINAGE | 25303371 | 6000000 | 6000000 | 3500000 | 3500000 | 2500000 | 1500000 | 1303371 | 1000000 |
| 5 | ELECTRICITY SUPPLY SYSTEM | 44352000 | 5000000 | 5000000 | 10000000 | 10000000 | 5000000 | 3352000 | 3000000 | 3000000 |
| 6 | PARKS & PLAYGROUND | 10000000 | 2000000 | 2000000 | 1500000 | 1500000 | 1000000 | 1000000 | 500000 | 500000 |
| 7 | CLUB HOUSE/COMMUNITY | | | | | | | | | |
| 8 | SHOPPING AREA | | | | | | | | | |
| 9 | OTHER | 65000000 | 17500000 | 15000000 | 11000000 | 7500000 | 4500000 | 4500000 | 2500000 | 2500000 |
| | | 320769745 | 72957990 | 69000000 | 52000000 | 46500000 | 26300000 | 21352000 | 17636555 | 15023200 |