

ULTIMA REALTY

Expenditure to be Made in each Quarter (in Lacs)

Sr. No	Particulars	Expenditure Incurred till the date of Application	2022			2023			2024			Total Expenditure Start to End (in Lacs)		
			July - Sep	Oct - Dec	Jan - March	April - June	July - Sep	Oct - Dec	Jan - March	April - June	July - Sep		Oct - Dec	Jan - March
1	INTERNAL ROADS AND PAVEMENTS	-	4.61	4.61	4.61	4.61	4.61	4.61	4.61	4.61	4.61	4.61	4.61	50.66
2	WATER SUPPLY SYSTEM	-	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	0.99	10.85
3	ELECTRICITY SUPPLY SYSTEM	-	1.82	1.82	1.82	1.82	1.82	1.82	1.82	1.82	1.82	1.82	1.82	20.00
4	STORM WATER DRAINAGE	-	0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.79	0.79	8.64
5	PLAYGROUNDS AND PARKS	-	0.66	0.66	0.66	0.66	0.66	0.66	0.66	0.66	0.66	0.66	0.66	7.31
6	STREET LIGHTING	-	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	15.15
7	Boundary Wall Gate and Guard Room	-	3.40	3.40	3.40	3.40	3.40	3.40	3.40	3.40	3.40	3.40	3.40	37.43
8	Residential Building (if Any)	-	-	-	-	-	-	-	-	-	-	-	-	0.00
	<b>TOTAL</b>		<b>13.64</b>	<b>13.64</b>	<b>13.64</b>	<b>13.64</b>	<b>13.64</b>	<b>13.64</b>	<b>13.64</b>	<b>13.64</b>	<b>13.64</b>	<b>13.64</b>	<b>13.64</b>	<b>150.04</b>

For Ultima Realty

Partner

