

**TRISHUL RESIDENCY PRIVATE LIMITED**

Expenditure to be Made in each Quarter (In Lacs)

Sr. No	Particulars	Expenditure Incurred till the date of Application	July - Sep 2022	Oct - Dec 2022	Jan - March 2023	April - June 2023	July - Sep 2023	Oct - Dec 2023	Jan - March 2024	April - June 2024	July - Sep 2024	Oct - Dec 2024	Jan - March 2025	Total Expenditure Start to End (In Lacs)
1	INTERNAL ROADS AND PAVEMENTS	-	24.13	24.13	24.13	24.13	24.13	24.13	24.13	24.13	24.13	24.13	24.13	265.42
2	WATER SUPPLY SYSTEM	-	15.04	15.04	15.04	15.04	15.04	15.04	15.04	15.04	15.04	15.04	15.04	165.47
3	STORM WATER DRAINAGE	-	12.65	12.65	12.65	12.65	12.65	12.65	12.65	12.65	12.65	12.65	12.65	139.18
4	ELECTRICITY SUPPLY SYSTEM	-	30.99	30.99	30.99	30.99	30.99	30.99	30.99	30.99	30.99	30.99	30.99	340.85
5	SEWAGE TREATMENT & GARBAGE DISPOSAL	-	16.83	16.83	16.83	16.83	16.83	16.83	16.83	16.83	16.83	16.83	16.83	185.12
6	STREET LIGHTING	-	5.95	5.95	5.95	5.95	5.95	5.95	5.95	5.95	5.95	5.95	5.95	65.45
7	SECURITY AND FIRE FIGHTING	-	-	-	-	-	-	-	-	-	-	-	-	0.00
8	PLAYGROUNDS AND PARKS	-	5.99	5.99	5.99	5.99	5.99	5.99	5.99	5.99	5.99	5.99	5.99	65.86
9	CLUB HOUSE/COMMUNITY CENTRE	-	-	-	-	-	-	-	-	-	-	-	-	0.00
10	SHOPPING AREA	-	-	-	-	-	-	-	-	-	-	-	-	0.00
11	RENEWABLE ENERGY SYSTEM	-	-	-	-	-	-	-	-	-	-	-	-	0.00
12	SCHOOL	-	-	-	-	-	-	-	-	-	-	-	-	0.00
13	HOSPITAL/DISPENSARY	-	-	-	-	-	-	-	-	-	-	-	-	0.00
14	ANY OTHER	-	6.86	6.86	6.86	6.86	6.86	6.86	6.86	6.86	6.86	6.86	6.86	75.46
15	Boundary Wall Gate and Guard Room	-	19.30	19.30	19.30	19.30	19.30	19.30	19.30	19.30	19.30	19.30	19.30	212.34
	<b>TOTAL</b>		<b>137.74</b>	<b>137.74</b>	<b>137.74</b>	<b>137.74</b>	<b>137.74</b>	<b>137.74</b>	<b>137.74</b>	<b>137.74</b>	<b>137.74</b>	<b>137.74</b>	<b>137.74</b>	<b>1515.15</b>

