

3XCROSSING - Commercial plotted Colony, Sector -109 , Gurugram

Expenditures to be made in each Quarter

Services

Sr. No.	Particulars	Tentative start date	Tentative Completion Date	Estimated Cost (In Lacs)	Oct-Dec22			Jan-Mar23			Apr-Jun23			Jul-Sep23			Oct-Dec 23			Jan-Mar 23			Apr-Jun24			Jul-Sep24			Oct- Dec24			Jan- Mar25			Apr- Jun25			Jul- Sep25			Oct- Dec25			Jan-Mar26			Apr-Jun26			Jul-Sep26			Oct-Dec26			Jan- Mar27		
					Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Au	Sep	Oct	Nov	De	Jan	Feb	Ma	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Ma	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
1	Road and Pavements	11-10-2022	10-10-2026	89	6			6			5			5			5			5			5			4			4			5			10			10			6			6			1.5			0.5								
2	Water Supply System	13-1-2023	08-12-2026	83				20			10			7			7			7			7			6			3			2			2			2			2			2			2											
3	Storm Water drainage	01-02-2023	31-08-2026	13.57							4			1			1			1			3			0.5			0.5			0			0			0			0.5			0.5			0.57			1								
4	Electrical supply system (HT Connection from DHBVN)	01-01-2026	31-08-2026	59																																					50			4.5			4.5											
5	Sewerage	01-03-2023	30-06-2026	14.52							4			5			0.5			0.5			0.5			0.5			0.5			0.5			0			0			0.7			0.82														
6	Street Light	01-05-2026	30-09-2026	6																																								4			2											
7	Security and firefighting Services	01-06-2026	30-09-2026	9.67																																								6			3.67											
8	Parks and Play grounds	01-10-2025	31-08-2026	6.02																															1			3			1.5			0.52														
9	STP	01-01-2026	30-09-2026	5.37																																					4			1			0.37											
10	Underground Water Tank	01-01-2026	31-03-2026	18.11																																		18.11																				
11	Rain Water harvesting	01-07-2026	30-09-2026	4.6																																								4.6														
12	Electrical Sub Station (Including LT Supply)	01-03-2023	30-06-2026	24.6							5			5			1			1			3			2			1			1			1			1			1.5			0.1														