

APEX BUILDTECH LIMITED

Expenditure to be Made in each Quarter (in Lacs)

Sr. No	Particulars	Expenditure Incurred till the date of Application	April - June 2022	July - Sep 2022	Oct - Dec 2022	Jan - March 2023	April - June 2023	July - Sep 2023	Oct - Dec 2023	Jan - March 2024	April - June 2024	July - Sep 2024	Oct - Dec 2024	Total Expenditure Start to End (In Lacs)
1	INTERNAL ROADS AND PAVEMENTS	-	7.42	7.42	7.42	7.42	7.42	7.42	7.42	7.42	7.42	7.42	7.42	81.66
2	WATER SUPPLY SYSTEM	-	3.80	3.80	3.80	3.80	3.80	3.80	3.80	3.80	3.80	3.80	3.80	41.85
3	STORM WATER DRAINAGE	-	3.06	3.06	3.06	3.06	3.06	3.06	3.06	3.06	3.06	3.06	3.06	33.64
4	ELECTRICITY SUPPLY SYSTEM	-	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	87.95
5	SEWAGE TREATMENT & GARBAGE DISPOSAL	-	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	0.70	7.73
6	STREET LIGHTING	-	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	15.15
7	SECURITY AND FIRE FIGHTING	-	2.21	2.21	2.21	2.21	2.21	2.21	2.21	2.21	2.21	2.21	2.21	24.26
8	PLAYGROUNDS AND PARKS	-	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	1.57	17.31
9	CLUB HOUSE/COMMUNITY CENTRE	-	-	-	-	-	-	-	-	-	-	-	-	0.00
10	SHOPPING AREA	-	-	-	-	-	-	-	-	-	-	-	-	0.00
11	Residential Building (if Any)	-	295.87	295.87	295.87	295.87	295.87	295.87	295.87	295.87	295.87	295.87	295.87	3254.53
12	RENEWABLE ENERGY SYSTEM	-	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	1.14	12.56
13	SCHOOL	-	-	-	-	-	-	-	-	-	-	-	-	
14	HOSPITAL/DISPENSARY	-	-	-	-	-	-	-	-	-	-	-	-	
15	ANY OTHER	-	2.54	2.54	2.54	2.54	2.54	2.54	2.54	2.54	2.54	2.54	2.54	27.93
16	Boundary Wall Gate and Guard Room	-	4.13	4.13	4.13	4.13	4.13	4.13	4.13	4.13	4.13	4.13	4.13	45.43
	TOTAL		331.82	331.82	331.82	331.82	331.82	331.82	331.82	331.82	331.82	331.82	331.82	3650.00

For APEX BUILDTECH LTD.

S. Srinivas
Director