

M/S DIVERSE DEVELOPERS LLP**AFFORDABLE PLOTTED COLONY UNDER DDJAY****AT SECTOR-95, GURUGRAM (HARYANA)****PROJECT COST VIS-À-VIS MEANS OF FINANCE****A.PROJECT COST**

Particulars	(Rs in Crores)		
	Incurred	To be Incurred	Total
Land Cost	18.29	59.24	77.53
License plus Conversion Charges	3.65	0.00	3.65
Estimated cost of development of commercial area+plot	0.00	25.70	25.70
Estimated cost of Internal Development Works	0.00	4.23	4.23
Estimated Cost for Community Facility	0.00	3.07	3.07
Estimated Administrative Cost	0.00	0.00	0.00
IDC	0.00	2.38	2.38
EDC	3.19	9.57	12.76
Preliminary and Preoperative Expenses	0.36	0.00	0.36
Provision for Contingencies	0.00	0.60	0.60
Any other Charges	0.00	0.00	0.00
TOTAL	25.48	104.79	130.27
	19.56	80.44	100.00

B.MEANS OF FINANCE

Particulars	(Rs in Crores)		
	Raised	To be Raised	Total
Promoters Contribution	25.48	0.00	25.48
	0.00	0.00	0.00
Progressive Receipts from Customers	0.00	104.79	104.79
	0.00	0.00	0.00
TOTAL	25.48	104.79	130.27

For Diverse Developers LLP


 Authorised Signatory
CALCULATION OF TOTAL SALES PROCEEDS

Particulars	Amount
Land Area (Acres)	10.688
	10.688
Residential	10.26
Commercial	0.43
F.A.R Residential	0.00
F.A.R Commercial	1.75
Saleable Area (Sq. Yds.)	28,486
RESIDENTIAL	26,436
COMMERCIAL	2,050
Average Selling Price (Rate per Sq. Yds)	
RESIDENTIAL	55,000.00
COMMERCIAL	12,000.00
Gross Sales (Rs in Crores)	147.86