M3M FLORA68 PROJECT COMPLETION SCHEDULE
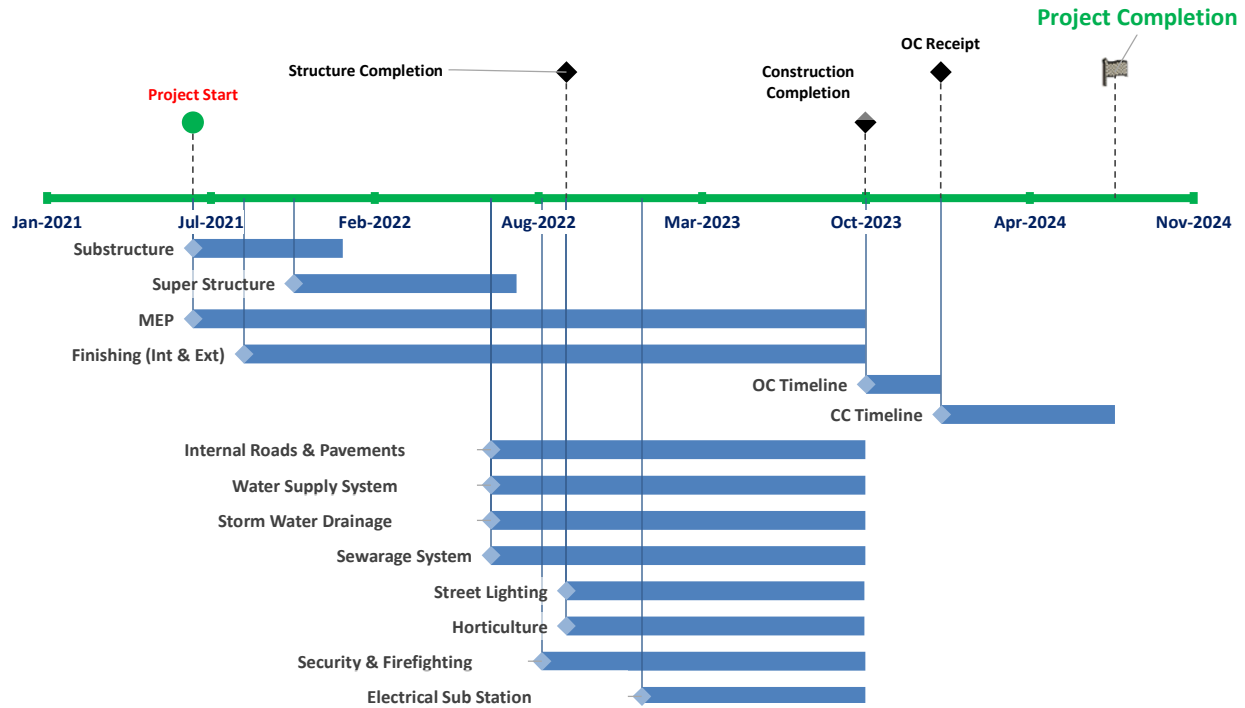

Schedule of Activities

Activity Start	Activity End	Duration (Days)	Activity	% Task Completion	Apr-Jun 22	Jul-Sep 22	Oct-Dec 22	Jan-Mar 23	Apr-Jun 23	Jul-Sep 23
01-07-2021	31-12-2021	183	Substructure	100%						
01-11-2021	31-07-2022	272	Super Structure	94%	5%	1%				
01-07-2021	30-09-2023	821	MEP	13%	9%	10%	14%	16%	22%	16%
01-09-2021	30-09-2023	759	Finishing (Int & Ext)	5%	10%	14%	15%	23%	25%	9%
30-06-2022	30-09-2023	457	Internal Roads & Pavements	0%	8%	10%	15%	21%	25%	21%
30-06-2022	30-09-2023	457	Water Supply System	0%	7%	15%	15%	16%	22%	25%
30-06-2022	30-09-2023	457	Storm Water Drainage	0%	8%	10%	15%	20%	22%	25%
30-06-2022	30-09-2023	457	Sewarage System	0%	7%	15%	15%	16%	22%	25%
30-09-2022	29-09-2023	364	Street Lighting	0%		10%	10%	25%	25%	30%
30-09-2022	29-09-2023	364	Horticulture	0%		5%	5%	30%	30%	30%
31-08-2022	30-09-2023	395	Security & Firefighting	0%		10%	10%	25%	25%	30%
31-12-2022	30-09-2023	273	Electrical Sub Station	0%			25%	25%	25%	25%
01-10-2023	31-12-2023	91	OC Timeline	0%			50%	50%		
01-01-2024	31-07-2024	212	CC Timeline	0%				25%	50%	25%

Major Project Milestones

Date	Label
01-07-2021	Project Start
30-09-2022	Structure Completion
30-09-2023	Construction Completion
31-07-2024	Project Completion
31-12-2023	OC Receipt
	Insert new rows above this line

Note:

- The time lines for various stages of construction as provided above are only indicative in nature and are intended to only provide visibility on various stages of construction. - The timelines for each stage of construction may differ.

- The Promoter shall not be liable for any delay to the overall timelines of the project for reasons beyond the reasonable control of the Promoters.

- If a particular progress linked milestone is achieved earlier, the promoter will prepone raising of the payment demand accordingly