

**SMN REALTY LLP**

Expenditure to be Made in each Quarter (in Lacs)

| Sr. No | Particulars                         | Expenditure Incurred till the date of Application | Expenditure to be Made in each Quarter (in Lacs) |                 |                |                  |                   |                 |                |                  |                   |                 |                |              | Total Expenditure Start to End (in Lacs) |               |
|--------|-------------------------------------|---|--|-----------------|----------------|------------------|-------------------|-----------------|----------------|------------------|-------------------|-----------------|----------------|--------------|--|---------------|
|        |                                     |   | April - June 2022                                | July - Sep 2022 | Oct - Dec 2022 | Jan - March 2023 | April - June 2023 | July - Sep 2023 | Oct - Dec 2023 | Jan - March 2024 | April - June 2024 | July - Sep 2024 | Oct - Dec 2024 |              |  |               |
| 1      | INTERNAL ROADS AND PAVEMENTS        | -   | 8.33   | 8.33            | 8.33           | 8.33             | 8.33              | 8.33            | 8.33           | 8.33             | 8.33              | 8.33            | 8.33           | 8.33         | 8.33                                     | 91.66         |
| 2      | WATER SUPPLY SYSTEM                 | -   | 3.80   | 3.80            | 3.80           | 3.80             | 3.80              | 3.80            | 3.80           | 3.80             | 3.80              | 3.80            | 3.80           | 3.80         | 3.80                                     | 41.85         |
| 3      | STORM WATER DRAINAGE                | -   | 3.06   | 3.06            | 3.06           | 3.06             | 3.06              | 3.06            | 3.06           | 3.06             | 3.06              | 3.06            | 3.06           | 3.06         | 3.06                                     | 36.72         |
| 4      | ELECTRICITY SUPPLY SYSTEM           | -   | 8.00   | 8.00            | 8.00           | 8.00             | 8.00              | 8.00            | 8.00           | 8.00             | 8.00              | 8.00            | 8.00           | 8.00         | 8.00                                     | 96.00         |
| 5      | SEWAGE TREATMENT & GARBAGE DISPOSAL | -   | 4.68   | 4.68            | 4.68           | 4.68             | 4.68              | 4.68            | 4.68           | 4.68             | 4.68              | 4.68            | 4.68           | 4.68         | 4.68                                     | 56.16         |
| 6      | STREET LIGHTING                     | -   | 0.92   | 0.92            | 0.92           | 0.92             | 0.92              | 0.92            | 0.92           | 0.92             | 0.92              | 0.92            | 0.92           | 0.92         | 0.92                                     | 10.85         |
| 7      | SECURITY AND FIRE FIGHTING          | -   | -  | -               | -              | -                | -                 | -               | -              | -                | -                 | -               | -              | -            | -  | 0.00          |
| 8      | PLAYGROUNDS AND PARKS               | -   | 1.57   | 1.57            | 1.57           | 1.57             | 1.57              | 1.57            | 1.57           | 1.57             | 1.57              | 1.57            | 1.57           | 1.57         | 1.57                                     | 17.84         |
| 9      | CLUB HOUSE/COMMUNITY CENTRE         | -   | -  | -               | -              | -                | -                 | -               | -              | -                | -                 | -               | -              | -            | -  | 0.00          |
| 10     | SHOPPING AREA                       | -   | -  | -               | -              | -                | -                 | -               | -              | -                | -                 | -               | -              | -            | -  | 0.00          |
| 11     | RENEWABLE ENERGY SYSTEM             | -   | -  | -               | -              | -                | -                 | -               | -              | -                | -                 | -               | -              | -            | -  | 0.00          |
| 12     | SCHOOL                              | -   | -  | -               | -              | -                | -                 | -               | -              | -                | -                 | -               | -              | -            | -  | 0.00          |
| 13     | HOSPITAL/DISPENSARY                 | -   | -  | -               | -              | -                | -                 | -               | -              | -                | -                 | -               | -              | -            | -  | 0.00          |
| 14     | ANY OTHER                           | -   | 0.72   | 0.72            | 0.72           | 0.72             | 0.72              | 0.72            | 0.72           | 0.72             | 0.72              | 0.72            | 0.72           | 0.72         | 0.72                                     | 7.93          |
| 15     | Boundary Wall Gate and Guard Room   | -   | 8.25   | 8.25            | 8.25           | 8.25             | 8.25              | 8.25            | 8.25           | 8.25             | 8.25              | 8.25            | 8.25           | 8.25         | 8.25                                     | 90.72         |
|        | <b>TOTAL</b>                        |   | <b>39.33</b>                                     | <b>39.33</b>    | <b>39.33</b>   | <b>39.33</b>     | <b>39.33</b>      | <b>39.33</b>    | <b>39.33</b>   | <b>39.33</b>     | <b>39.33</b>      | <b>39.33</b>    | <b>39.33</b>   | <b>39.33</b> | <b>39.33</b>                             | <b>432.66</b> |

**FOR SMN REALTY LLP**  
*Revina Kumar*  
 Designated Partner