3. Tentative quarterly schedule of physical progress of infrastructure and services

Particulars	Roads and Pavements	Parking	Water Supply	Sewerage	Electrification	Storm Water drainage	Parks and Playgrounds	Streetlight	Security and Firefighting services	Renewable energy system	STP	Underground tank	Rainwater harvesting	Electrical sub station	Any Other
% of completion till the date of application	0%	0%	0%	0%	0%	0%	0%	0%	0%		0%	0%	0%	0%	
Tentative completion date	Mar 23	Jun 25	Sept 23	Dec 23	Dec 24	Dec 23	Mar 25	Jun 25	Dec 24		Mar 24	Sept 23	Dec 23	Jun 25	Sept 24
Jan-Mar 22	5%														
Apr-Jun 22	7.5 %		10%	10%		10%							10%		
Jul-Sep 22	12.5 %		10%	12.5 %	10%	15%						20%	10%		
Oct-Dec 22	20%		15%	15%	10%	15%		5%			10%	10%	15%	17.5 %	
Jan-Mar 23	20%	5%	30%	22.5 %	10%	20%		10%			15%	25%	15 %	5%	
Apr-Jun 23	10%	5%	15%	22.5 %	10%	15%					15%	25%	15%	5%	
Jul-Sep 23	7.5 %	15%	20%	15%	10%	20%		10%	10%		20%	20%	15%	15%	
Oct-Dec 23	7.5 %	15%		2.5 %	10%	5%		10%	10%		15%		20%	5%	20%
Jan-Mar 24	5%	10%			15%			10%	10%		25%			5%	30%
Apr-Jun 24	5%	10%			15%				10%					22.5 %	20%
Jul-Sep 24		10%			5%				35%					2.5%	30%
Oct-Dec 24		5%			5%		50%	15%	25%					2.5%	
Jan-Mar 25		10%					50%	10%						12.5	
Apr-Jun 25		15%						30%						7.5%	
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %	100 %

4.	**Statement of quarterly estimated expenditure [inr (in lacs)]**

⇩ Items of expenditure Quarter	Land cost expenditure	External development charges	Infrastructure development charges	Internal development works	Cost of construction	Cost of construction of community facilities	Others cost	Total expenditure during the quarter	Cumulative cost
	(1)	**(2)**	**(3)**	**(4)**	**(5)**	**(6)**	**(7)**	**(8)**	**(9)**
Up to date of submission of application for registration	11825.58	3,328.98	767.94	-	-	-	797.75	16720.25	16720.25
Jan-Mar 22	-	150.65	-	40.07	-	-	191.50	382.22	17102.48
Apr-Jun 22	-	200.37	-	80.77	-	-	134.05	415.19	17517.67
Jul-Sep 22	-	195.85	-	224.94	-	-	134.05	554.84	18072.51
Oct-Dec 22	-	191.33	-	315.85	-	-	134.05	641.23	18713.74
Jan-Mar 23	-	186.81	-	328.18	-	-	134.05	649.04	19362.78
Apr-Jun 23	-	182.29	-	165.88	-	-	134.05	482.22	19845.00
Jul-Sep 23	-	177.77	-	243.08	-	-	134.05	554.90	20399.90
Oct-Dec 23	-	173.25	-	209.95	-	-	134.05	517.25	20917.15
Jan-Mar 24	-	168.73	-	215.39	-	-	134.05	518.17	21435.33
Apr-Jun 24	-	164.21	-	286.36	-	-	134.05	584.62	22019.95
Jul-Sep 24	-	159.69	-	157.54	-	-	191.50	508.73	22528.68
Oct-Dec 24	-	155.17	-	170.34	-	-	438.24	763.75	23292.43
Jan-Mar 25	-		-	246.15	-	-	76.60	322.75	23615.18
Apr-Jun 25	-		-	404.21	-	-	38.30	442.51	24057.69
Jul-Sep 25	-		-	206.03	-	-	19.15	225.18	24282.87
Oct-Dec 25	-		-	206.03	-	-		206.03	24488.90
Jan-Mar 26	-		-	206.03	-	-		206.03	24694.93
Apr-Jun 26	-		-	51.51	-	-		51.51	24746.44
Jul-Sep 26	-		-		-	-			
Oct-Dec 26	-		-		-	-			
Total	11825.58	5435.13	767.94	3758.31			2959.49	24746.44	