

M/S. BRICKKILN LLP

Expenditure to be Made in each Quarter (in Lacs)

Sr. No	Particulars	Expenditure Incurred till the date of Application	April - June 2022	July - Sep 2022	Oct - Dec 2022	Jan - March 2023	April - June 2023	July - Sep 2023	Oct - Dec 2023	Jan - March 2024	April - June 2024	July - Sep 2024	Oct - Dec 2024	Total Expenditure Start to End (in Lacs)
1	INTERNAL ROADS AND PAVEMENTS	-	7.80	7.80	7.80	7.80	7.80	7.80	7.80	7.80	7.80	7.80	7.80	85.80
2	WATER SUPPLY SYSTEM	-	3.56	3.56	3.56	3.56	3.56	3.56	3.56	3.56	3.56	3.56	3.56	39.18
3	STORM WATER DRAINAGE	-	2.86	2.86	2.86	2.86	2.86	2.86	2.86	2.86	2.86	2.86	2.86	31.49
4	ELECTRICITY SUPPLY SYSTEM	-	7.48	7.48	7.48	7.48	7.48	7.48	7.48	7.48	7.48	7.48	7.48	82.33
5	SEWAGE TREATMENT & GARBAGE DISPOSAL	-	4.38	4.38	4.38	4.38	4.38	4.38	4.38	4.38	4.38	4.38	4.38	48.15
6	STREET LIGHTING	-	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	0.86	9.50
7	SECURITY AND FIRE FIGHTING	-	-	-	-	-	-	-	-	-	-	-	-	0.00
8	PLAYGROUNDS AND PARKS	-	1.47	1.47	1.47	1.47	1.47	1.47	1.47	1.47	1.47	1.47	1.47	16.20
9	CLUB HOUSE/COMMUNITY CENTRE	-	-	-	-	-	-	-	-	-	-	-	-	0.00
10	SHOPPING AREA	-	-	-	-	-	-	-	-	-	-	-	-	0.00
11	RENEWABLE ENERGY SYSTEM	-	-	-	-	-	-	-	-	-	-	-	-	0.00
12	SCHOOL	-	-	-	-	-	-	-	-	-	-	-	-	0.00
13	HOSPITAL/DISPENSARY	-	-	-	-	-	-	-	-	-	-	-	-	0.00
14	ANY OTHER	-	0.68	0.68	0.68	0.68	0.68	0.68	0.68	0.68	0.68	0.68	0.68	7.43
15	Boundary Wall, Gate and Guard Room	-	7.72	7.72	7.72	7.72	7.72	7.72	7.72	7.72	7.72	7.72	7.72	84.92
	TOTAL		36.82	36.82	36.82	36.82	36.82	36.82	36.82	36.82	36.82	36.82	36.82	405.00

For BRICKKILN LLP


Partner