

**SATIUP BUILDER**

**Expenditure to be Made in each Quarter (in Lacs)**

Sr. No	Particulars	Expenditure Incurred till the date of Application	Sep- Dec 2021	Jan - March 2022	April - June 2022	July - Sep 2022	Oct - Dec 2022	Jan - March 2023	April - June 2023	July - Sep 2023	Oct - Dec 2023	Jan - March 2024	April - June 2024	Total Expenditure Start to End (In Lacs)
1	Roads & Pavements	-	16.53	16.53	16.53	16.53	16.53	16.53	16.53	16.53	16.53	16.53	16.53	181.83
2	Water Supply System	-	7.55	7.55	7.55	7.55	7.55	7.55	7.55	7.55	7.55	7.55	7.55	83.02
3	Sewerage Treatment & Garbage Disposal	-	9.28	9.28	9.28	9.28	9.28	9.28	9.28	9.28	9.28	9.28	9.28	102.05
4	Electricity Supply System including Street Light	-	17.69	17.69	17.69	17.69	17.69	17.69	17.69	17.69	17.69	17.69	17.69	194.60
5	Strom Water Drainage	-	6.07	6.07	6.07	6.07	6.07	6.07	6.07	6.07	6.07	6.07	6.07	66.74
6	Parks & Playgrounds	-	3.12	3.12	3.12	3.12	3.12	3.12	3.12	3.12	3.12	3.12	3.12	34.33
7	Club House / Community Centre	-	-	-	-	-	-	-	-	-	-	-	-	0.00
8	Shopping Area	-	-	-	-	-	-	-	-	-	-	-	-	0.00
9	Residential Building (if Any)	-	-	-	-	-	-	-	-	-	-	-	-	0.00
10	Boundary Wall, Gate and Guard Room	-	16.36	16.36	16.36	16.36	16.36	16.36	16.36	16.36	16.36	16.36	16.36	179.97
11	Other	-	1.43	1.43	1.43	1.43	1.43	1.43	1.43	1.43	1.43	1.43	1.43	15.74
	<b>TOTAL</b>		<b>78.03</b>	<b>78.03</b>	<b>78.03</b>	<b>78.03</b>	<b>78.03</b>	<b>78.03</b>	<b>78.03</b>	<b>78.03</b>	<b>78.03</b>	<b>78.03</b>	<b>78.03</b>	<b>858.28</b>

**SATIUP BUILDERS**

*Signature*  
Authorized Signatory