

RHYTHM BUIDTECH

Expenditure to be Made in each Quarter (in Lacs)

Sr. No	Particulars	Expenditure Incurred till the date of Application	Sep- Dec 2021	Jan - March 2022	April - June 2022	July - Sep 2022	Oct - Dec 2022	Jan - March 2023	April - June 2023	July - Sep 2023	Oct - Dec 2023	Jan - March 2024	April - June 2024	Total Expenditure Start to End (in Lacs)
1	Roads & Pavements	-	15.75	15.75	15.75	15.75	15.75	15.75	15.75	15.75	15.75	15.75	15.75	173.29
2	Water Supply System	-	7.19	7.19	7.19	7.19	7.19	7.19	7.19	7.19	7.19	7.19	7.19	79.12
3	Sewerage Treatment & Garbage Disposal	-	8.84	8.84	8.84	8.84	8.84	8.84	8.84	8.84	8.84	8.84	8.84	97.26
4	Electricity Supply System including Street Light	-	16.86	16.86	16.86	16.86	16.86	16.86	16.86	16.86	16.86	16.86	16.86	185.46
5	Storm Water Drainage	-	5.78	5.78	5.78	5.78	5.78	5.78	5.78	5.78	5.78	5.78	5.78	63.61
6	Parks & Playgrounds	-	2.97	2.97	2.97	2.97	2.97	2.97	2.97	2.97	2.97	2.97	2.97	32.72
7	Club House / Community Centre	-	-	-	-	-	-	-	-	-	-	-	-	0.00
8	Shopping Area	-	-	-	-	-	-	-	-	-	-	-	-	0.00
9	Residential Building (if Any)	-	15.59	15.59	15.59	15.59	15.59	15.59	15.59	15.59	15.59	15.59	15.59	171.52
10	Boundary Wall, Gate and Guard Room	-	1.36	1.36	1.36	1.36	1.36	1.36	1.36	1.36	1.36	1.36	1.36	15.00
11	Other	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTAL		74.36	74.36	74.36	74.36	74.36	74.36	74.36	74.36	74.36	74.36	74.36	817.97

