

		Oct 21 – Dec 21	Jan 22 – Mar 22	Apr 22 – Jun 22	Jul 22 – Sep 22	Oct 22 – Dec 22	Jan 23 – Mar 23	Apr 23 – Jun 23	Jul 23 – Sep 23	Oct 23 – Dec 23	Jan 24 – Mar 24	Apr 24 – Jun 24	Jul 24 – Sep 24	Oct 24 – Dec 24	Jan 25 – Mar 25	Apr 25 – Jun 25	Jul 25 – Sep 25	Oct 25 – Dec 25	Jan 26 – Mar 26	Apr 26 – Jun 26	Jul 26 – Sep 26	Total
Water Supply	170.00	9.00	8.65	8.65	8.60	8.60	8.50	8.50	8.40	8.40	8.35	8.35	8.40	8.40	8.35	8.35	8.50	8.50	8.50	8.50	8.50	170.00
Sewerage	256.22	14.00	14.00	14.00	15.00	15.00	16.00	16.00	14.00	14.00	13.00	13.00	12.50	12.50	12.00	12.00	11.00	10.20	9.34	9.34	9.34	256.22
Drainage	85.61	4.30	4.35	4.35	4.35	4.30	4.25	4.25	4.35	4.35	4.35	4.35	4.30	4.30	4.15	4.15	4.20	4.20	4.25	4.25	4.26	85.61
Roads	164.82	9.25	9.82	9.85	9.00	9.00	9.15	9.15	8.25	8.25	8.55	8.55	8.50	8.50	7.50	7.50	7.25	7.25	6.50	6.50	6.50	164.82
Street Lighting	14.24	0.70	0.70	0.70	0.80	0.80	0.90	0.90	0.90	0.90	0.85	0.85	0.85	0.85	0.54	0.50	0.50	0.50	0.50	0.50	0.50	14.24
Horticulture	15.39	0.77	0.85	0.85	0.77	0.77	0.77	0.70	0.70	0.70	0.85	0.85	0.85	0.85	0.73	0.73	0.73	0.73	0.73	0.73	0.73	15.39
Maintenance of services	185.43	-	-	9.27	9.27	9.27	10.30	10.30	10.30	10.30	9.27	9.27	9.27	9.27	11.59	11.59	11.59	11.59	10.30	10.30	12.36	185.43
Total	891.71	38.02	38.37	47.67	47.79	47.74	49.87	49.80	46.90	46.90	45.22	45.22	44.67	44.67	44.86	44.82	43.77	42.97	40.12	40.12	42.19	891.71