


M/S. NEW ERA INFRASTRUCTURE PRIVATE LIMITED

Expenditure to be Made in each Quarter (in Lacs)

Sr. No	Particulars	Expenditure Incurred till the date of Application	Sep- Dec 2021	Jan - March 2022	April - June 2022	July - Sep 2022	Oct - Dec 2022	Jan - March 2023	April - June 2023	July - Sep 2023	Oct - Dec 2023	Total Expenditure Start to End (In Lacs)
1	Roads & Pavements	-	8.72	8.72	8.72	8.72	8.72	8.72	8.72	8.72	8.72	78.52
2	Water Supply System	-	3.98	3.98	3.98	3.98	3.98	3.98	3.98	3.98	3.98	35.85
3	Sewerage Treatment & Garbage Disposal	-	4.90	4.90	4.90	4.90	4.90	4.90	4.90	4.90	4.90	44.07
4	Electricity Supply System including Street Light	-	9.34	9.34	9.34	9.34	9.34	9.34	9.34	9.34	9.34	84.04
5	Storm Water Drainage	-	3.20	3.20	3.20	3.20	3.20	3.20	3.20	3.20	3.20	28.82
6	Parks & Playgrounds	-	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	14.83
7	Club House / Community Centre	-	-	-	-	-	-	-	-	-	-	-
8	Shopping Area	-	-	-	-	-	-	-	-	-	-	-
9	Residential Building (if Any)	-	-	-	-	-	-	-	-	-	-	-
10	Boundary Wall, Gate and Guard Room	-	8.64	8.64	8.64	8.64	8.64	8.64	8.64	8.64	8.64	77.72
11	Other	-	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	0.76	6.80
	TOTAL		41.18	41.18	41.18	41.18	41.18	41.18	41.18	41.18	41.18	370.66


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