

Heads			Jul 21 – Sep 21	Oct 21 – Dec 21	Jan 22 – Mar 22	Apr 22 – Jun 22	Jul 22 – Sep 22	Oct 22 – Dec 22	Jan 23 – Mar 23	Apr 23 – Jun 23	Jul 23 – Sep 23	Oct 23 – Dec 23	Jan 24 – Mar 24	Apr 24 – Jun 24	Jul 24 – Sep 24	Oct 24 – Dec 24	Jan 25 – Mar 25	Apr 25 – Jun 25	Jul 25 – Sep 25	Oct 25 – Dec 25	Jan 26 – Mar 26	Total
Roads	176.81	-	8.84	8.84	8.84	8.84	8.40	8.40	8.40	8.40	3.54	5.30	5.30	5.30	13.26	13.26	13.26	13.26	14.15	10.61	10.61	176.81
Water Supply	179.90	-	8.99	8.99	8.99	8.99	8.55	8.55	8.55	8.55	3.60	5.40	5.40	5.40	13.49	13.49	13.49	13.49	14.39	10.79	10.79	179.90
Sewerage	81.43	-	4.07	4.07	4.07	4.07	3.87	3.87	3.87	3.87	1.63	2.44	2.44	2.44	6.11	6.11	6.11	6.11	6.51	4.89	4.89	81.43
Street Lighting	39.45	-	1.97	1.97	1.97	1.97	1.87	1.87	1.87	1.87	0.79	1.18	1.18	1.18	2.96	2.96	2.96	2.96	3.16	2.37	2.37	39.45
Storm Water Drainage & Rain water harvesting	76.07	-	3.80	3.80	3.80	3.80	3.61	3.61	3.61	3.61	1.52	2.28	2.28	2.28	5.71	5.71	5.71	5.71	6.09	4.56	4.56	76.07
Horticulture	5.05	-	0.25	0.25	0.25	0.25	0.24	0.24	0.24	0.24	0.10	0.15	0.15	0.15	0.38	0.38	0.38	0.38	0.40	0.30	0.30	5.05
Maintenance Charges	220.29	-	11.01	11.01	11.01	11.01	10.46	10.46	10.46	10.46	4.41	6.61	6.61	6.61	16.52	16.52	16.52	16.52	17.62	13.22	13.22	220.29
Total	779.00	-	38.95	38.95	38.95	38.95	37.00	37.00	37.00	37.00	15.58	23.37	23.37	23.37	58.43	58.43	58.43	58.43	62.32	46.74	46.74	602.19