QUARTERELY SCHEDULE OF PHYSICAL AND FINANCIAL PROGRESS

1.

Quarterly schedule of physical progress plot wise (in case of plotted colony)

Block wise

Particulars	Block-A	Block-B	Block-C 20			
No. Of Plots	26	40				
Estimated No. of Plots which						
laying down of services						
complete till the date of						
application	0	0	0			
Tentative Completion Date	31-Dec-24	31-Dec-24	31-Dec-24			
Jan-Mar' 2021	2%	2%	2%			
Apr-June'2021	4%	4%	4%			
July- Sep'2021	6%	6%	6%			
Oct-Dec'2021	11%	11%	11%			
Jan-Mar'2022	20%	20%	20%			
Apr-Jun'2022	34%	34%	34%			
July-Sep'2022	48%	48%	48%			
Oct-Dec'2022	62%	62%	62%			
Jan-Mar'2023	75%	75%	75%			
Apr-Jun'2023	88%	88%	88%			
July-Sep'2023	97%	97%	97%			
Oct-Dec'2023	100%	100%	100%			
Jan – Dec'2024	To Obtain OC & CC					

Infrastructure													
	% of completion till the date of application	Tentative completion date	Jan-Mar	Apr- Jun	July- Sep	Oct- Dec	Jan-Mar	Apr-Jun	July- Sep	Oct-Dec	Jan- Mar	Apr-Jun	July-S
Particulars			2021	2021	2021	2021	2022	2022	2022	2022	2023	2023	202
				In	frastruc	ture							
					Service	es				-			
Roads and Pavements / Demarcation Works	0%	Dec-23	2%	2%	2%	4%	14%	27%	46%	65%	79%	89%	95%
Parking	0%	Dec-23								5%	25%	50%	75%
Water Supply	0%	Sep-23			2%	7%	18%	34%	56%	75%	88%	96%	100
Sewerage	0%	Jun-23	5%	13%	25%	43%	61%	75%	85%	92%	97%	100%	100
Electrification	0%	Sep-23			2%	7%	18%	34%	56%	75%	88%	96%	100
Storm Water drainage	0%	Jun-23	5%	13%	25%	43%	61%	75%	85%	92%	97%	100%	100
Parks and Play grounds	0%	Dec-23								5%	28%	63%	89%
Street Light	0%	Dec-23										30%	779
Renewable energy system	NA	NA											
Security and Firefighting services	0%	Dec-23										30%	779
STP	0%	Oct-23					10%	33%	50%	63%	76%	90%	99%
Underground tank	0%	Oct-23					12%	41%	63%	76%	85%	94%	99%
Rain water harvesting	0%	Sep-23							5%	25%	50%	75%	100
Electrical sub station	0%	Jul-23							12%	41%	75%	97%	100
		B1 – C	ommunit	y buildi	ng to be	transf	erred to	RWA (N	IA)				
Community centre			•		-				-				
y	nunity sites to	be sold to thin	rd party o	r to be 1	etained	by pro	moter o	or to be t	transfei	red to c	ompete	ent auth	ority
Schools		NA											
Club house		NA											
Hospital and dispensary		NA											
Shopping area		NA											
Others		NA	1			1				1	1	1	