

M/s B M Gupta Developers Pvt. Ltd.**Project - "Affordable Residential Plotted Colony" under DDJAY being set up at
Village Dhaliawas, Dhamlaka & Devlawas, Sector - 26 & 27, Tehsil & District - Rewari, Haryana****Expenditure Prognosed to be Incurred in each Quarter***(Rs. In Lakhs)*

| S. No. | Particulars | Year - 2021 | | Year - 2022 | | | | Total |
|--------|----------------------------------------------|------------------------------------|--------------------------------------|-----------------------------------|--------------------------------|------------------------------------|--------------------------------------|---------------|
| | | Quarter 3 : July - September | Quarter 4 : October - December | Quarter 1 : January - March | Quarter 2 : April - June | Quarter 3 : July - September | Quarter 4 : October - December | |
| 1 | Sewerage Treatment and Garbage Disposal | 14.35 | 21.52 | 40.88 | 40.87 | - | - | 117.62 |
| 2 | Storm Water Drainage | 13.41 | 17.88 | 13.42 | - | - | - | 44.71 |
| 3 | Water Supply System | - | 41.60 | 41.60 | 33.71 | 30.00 | - | 146.91 |
| 4 | Roads & Pavements | - | - | 18.63 | 21.74 | 31.06 | 21.74 | 93.17 |
| 5 | Hard Landscape | - | - | - | - | 15.53 | 15.52 | 31.05 |
| 6 | Parks and Playgrounds | - | - | 4.76 | 4.77 | 4.77 | 4.76 | 19.06 |
| 7 | Double Walled Corrugated (DWC) Pipes | - | 10.91 | 10.91 | 10.91 | - | - | 32.73 |
| 8 | Electricity Supply System | - | - | 10.91 | 21.82 | 32.73 | 32.73 | 98.19 |
| 9 | Solar Power System | - | - | - | - | - | 32.74 | 32.74 |
| 10 | Street Lighting | - | - | - | 8.23 | 8.23 | 4.12 | 20.58 |
| 11 | Meter Room & VCB Room | - | - | - | - | 7.16 | - | 7.16 |
| 12 | Fire Fighting | - | - | - | - | 2.65 | - | 2.65 |
| 13 | Boundary Wall & Guard Room | 31.86 | 31.86 | 4.00 | - | - | - | 67.72 |
| 14 | Signages | - | - | - | - | - | 3.00 | 3.00 |
| | Total Expenditure Prognosed Quarterly | 59.62 | 123.77 | 145.11 | 142.05 | 132.13 | 114.61 | 717.29 |