

**GATEVIDA DEVELOPERS PVT. LTD.**

**PROJECT NAME - LA VIDA**

**APARTMENTS (Amount in Lakhs)**

[illegible]

**INFRASTRUCTURE ( Amount in lakhs)**

Particulars			Expenditure incurred till the date of application	Total Expenditure(To be made in quarter) 2017				Total Expenditure(To be made in quarter) 2018				Total Expenditure(To be made in quarter) 2019				Total Expenditure(To be made in quarter) 2020				Total Expenditure(To be made in quarter) 2021				Total Expenditure(To be made in quarter) 2022							
				QUARTER-1	QUARTER-2	QUARTER-3	QUARTER-4	QUARTER-1	QUARTER-2	QUARTER-3 (Till 30th Nov 2018)	QUARTER-4	QUARTER-1	QUARTER-2	QUARTER-3	QUARTER-4 Oct- Dec	QUARTER-1 Jan-March	QUARTER-2 April-June	QUARTER-3 July- Sept	QUARTER-4 Oct- Dec	QUARTER-1 Jan-March	QUARTER-2 April-June	QUARTER-3 July- Sept	QUARTER-4 Oct- Dec	QUARTER-1 Jan-March	QUARTER-2 April-June	QUARTER-3 July- Sept	QUARTER-4 Oct- Dec				
Roads & Pavements	Included in Towers	21625000	183000												1802083.333	1663461.538	1663461.538	1663461.538	1663461.538	1663461.538	1663461.538	1663461.538	1663461.538	1663461.538	1663461.538	1663461.538	1663461.538				
Water Supply System		17673000														1359461.538	1359461.538	1359461.538	1359461.538	1359461.538	1359461.538	1359461.538	1359461.538	1359461.538	1359461.538	1359461.538	1359461.538	1359461.538			
Sewerage treatment & garbage disposal		13676000														1052000	1052000	1052000	1052000	1052000	1052000	1052000	1052000	1052000	1052000	1052000	1052000	1052000	1052000		
Electricity Supply System		20608000														1585230.769	1585230.769	1585230.769	1585230.769	1585230.769	1585230.769	1585230.769	1585230.769	1585230.769	1585230.769	1585230.769	1585230.769	1585230.769	1585230.769		
Storm Water Drainage		20627000														1586692.308	1586692.308	1586692.308	1586692.308	1586692.308	1586692.308	1586692.308	1586692.308	1586692.308	1586692.308	1586692.308	1586692.308	1586692.308	1586692.308		
Parks and Playgrounds		3620000																													
Clubhouse/community centres																															
Shopping area		NA																													
Other		63961000	2852000							3394944.44	3394944.444	3394944.444	3394944.44	3394944.44	3394944.444	3394944.444	3394944.444	3394944.444	3394944.444	3394944.444	3394944.444	3394944.444	3394944.444	3394944.444	3394944.444	3394944.444	3394944.444	3394944.444			