

INFORMATION REQUIRED FOR RERA REGISTRATION

1) Estimated cost of the project

i)	Cost of the land (As per Registry)	2,73,65,800.00
ii)	Estimated cost of infrastructure and other structures	1,70,80,338.00
iii)	Other Costs including EDC, Taxes, Levies etc.	2,06,19,000.00

•	INTERNAL ROADS AND PAVEMENTS	5402238.00
•	WATER SUPPLY SYSTEM	1644800.00
•	STORM WATER DRAINAGE	437800.00
•	ELECTRICITY SUPPLY SYSTEM	3222500.00
•	SEWAGE TREATMENT & GARBAGE DISPOSAL	1585200.00
•	PLAYGROUNDS AND PARKS	1936000.00
•	CLUB HOUSE/COMMUNITY CENTRE	800000.00
•	SHOPPING AREA	550000.00
•	OTHERS	1501800.00
	TOTAL	17080338.00

* As per Annexure A

UDIN: 21536187AAAABI5452



Phone: 9416000040
Membership No.
530187

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Main Market, Karnal

Residence:
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3) Expenditure to be made in each quarter

BIFURCATE EXP IN QUARTERS UPTO DATE OF COMPLETION

Jan -Mar 2021	2602600.00
April-June 2021	569400.00
July- Sep 2021	666200.00
Oct-Dec 2021	2080700.00
Jan-Mar 2022	1621500.00
April-June 2023	1829500.00
July-Sep 2023	814000.00
Oct-Dec 2023	2018300.00
Jan-Mar 2023	1516000.00
April-June 2023	1982900.00
July-Sep 2023	924250.00
Oct- Dec 2023	<u>454988.00</u>
TOTAL	<u>17080338.00</u>

The certificate is being given as per information given and record produced.

Place: Karnal
Dated: 27.01.2021

For M/s Bhuvan Mittal and Associates



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1) Details of services and facilities which will be provided inside the project area as per service plan estimates

Name of facility

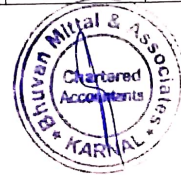
Estimated cost

QTR.	Internal Roads and Pavements	Water Supply System	Storm Water Drainage	Electricity Supply System	Sewage Treatment & Garbage Disposal	Playgrounds and Parks	Club House/Community Centre	Shopping Area	Others
Jan - Mar 2021	950600.00	300000.00	20000.00	470000.00	512000.00	20000.00	120000.00	10000.00	200000.00
Apr - Jun 2021	325000.00	35000.00	75800.00	45000.00	12000.00	28500.00	15600.00	16000.00	16500.00
Jul - Sep 2021	375600.00	35000.00	59200.00	40000.00	20000.00	56500.00	24400.00	22000.00	33500.00
Oct - Dec 2021	250200.00	120000.00	25000.00	907000.00	270000.00	278000.00	5000.00	125500.00	100000.00
Jan - Mar 2022	470500.00	250000.00	32000.00	248000.00	68000.00	438000.00	50000.00	40000.00	25000.00
Apr - Jun 2022	860000.00	395000.00	88000.00	188000.00	120000.00	75200.00	9500.00	18000.00	75800.00
Jul - Sep 2022	50000.00	135000.00	40000.00	275000.00	78000.00	122500.00	40000.00	38500.00	35000.00
Oct - Dec 2022	780700.00	85000.00	27500.00	218700.00	48000.00	270000.00	270000.00	68400.00	250000.00
Jan - Mar 2023	70000.00	48000.00	52000.00	475000.00	178000.00	312000.00	78000.00	88000.00	215000.00
Apr - Jun 2023	960000.00	118000.00	12400.00	138000.00	148500.00	158000.00	120000.00	70000.00	258000.00
Jul - Sep 2023	270000.00	48700.00	2800.00	87500.00	70250.00	132000.00	40000.00	32000.00	241000.00
Oct - Dec 2023	39638.00	75100.00	3100.00	130300.00	60450.00	45300.00	27500.00	21600.00	52000.00
TOTAL	5402238.00	1644800.00	437800.00	3222500.00	1585200.00	1936000.00	800000.00	550000.00	1501800.00

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ANNEURE 'A'

1.)	Soil Filling in Road	532.63 X 9 X 35.29 = 169168.61 / 400
	Dumper	700.00 (Pcs.)
	Rate	3700.00
	Amount	2590000.00
	WBM Road	4793.67 M2
	Rate	170.00 Rs. Per M2
	Amount	814923.90
	Block Areas	532.63 X 7.5 = 3994.73 M2
	Rate	500.00 Rs. Per M2
	Amount	1997365.00
	Total Road Cost	5402238.00

2.)	Water Supply System	532 Mtr. pipe Line
	Rate	1400 per Mtr with labours
	Amount	744800.00
	Water tank motors	900000.00
	Total	1644800.00

3.)	Storm Water drainage	532 Mtr.
	Rate	400 per Mtr.
	Amount	212800.00
	Rain water Harvester	150 Mtr. Deep
	Rate	1500 Rs. Per Mtr.
	Amount	225000.00
	Storm water Drainage Total	437800.00

4.)	Electricity Supply System	
	4 Core 150 MM Wiring	500 Mtr
	Rate	892.00
	Amount	446000.00
	4 Core 95 MM Wiring	500 Mtr.
	Rate	605.00
	Amount	302500.00
	4 Core 50 MM Wiring	550 Mtr.
	Rate	280.00
	Amount	154000.00



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	4 Core 250 MM Wire	500 Mtr.
	Rate	1130.00
	Amount	565000.00
	4 Core 120MM Wire	500 Mtr.
	Rate	710.00
	Amount	355000.00
	Transformer 2 Pcs.	800000.00
	Combined Unit	125000.00
	C.T. P.T.	475000.00
	TOTAL	3222500.00
5.)	Sewerage Line	532 mtr.
	Rate	1100.00 Per Mtr.
	Amount	585200.00
	S.T.P.	1000000.00
	Total Amount	1585200.00
6.)	Play Ground & Parks	1056 Sqm.
	Soils	
	Dumper	280 Pcs.
	Rate	3700.00
	Amount	1036000.00
	Grass with Labours	200000.00
	Boundary with Rolling	250000.00
	Open Jim & Table	450000.00
	TOTAL	1936000.00
9.)	Community Centre	800000.00
10.)	Shopping Areas	550000.00
11.)	OTHERS	1501800.00
	GROSS TOTAL	17080338.00



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