SUNSAT EDUCATIONAL ACADEMY PRIVATE LIMITED

(Rs in Lakhs)

Particulars	Amount
Equity Capital/Promoters Contribution	555.100
Sales Realisation	2,331.531
Total Cash Inflows	2,886.631
Costs:	
License Fees	1.090
Scrutiny Fees	4.411
External Development Charges (EDC)	127.081
Land Cost	665.371
Site Development Costs	862.722
Marketing & Publicity	75.000
Brokerage Commission	48.000
Administrative Overheads	199.527
Repayment of Promoters Contribution	555.100
Total Cash Outflows	2,538.302
Project Surplus	348.329