

Expenditure to be made in each quarter (In Lakhs)

Particulars	Expenditure to be made in each Quarter			
	Apr - June	July - Sep	Oct -Dec	Jan - Mar
Internal Roads and Pavements	40.85	30.00	25.00	10.00
Water Supply System	13.90	08.00	06.00	06.00
Storm Water Drainage	12.15	10.00	10.00	10.00
Sewerage treatment & garbage disposal	07.10	07.00	07.00	06.00
Street Lighting	12.92	10.00	10.00	10.00
Parks and Playgrounds	01.50	02.00	01.00	01.00