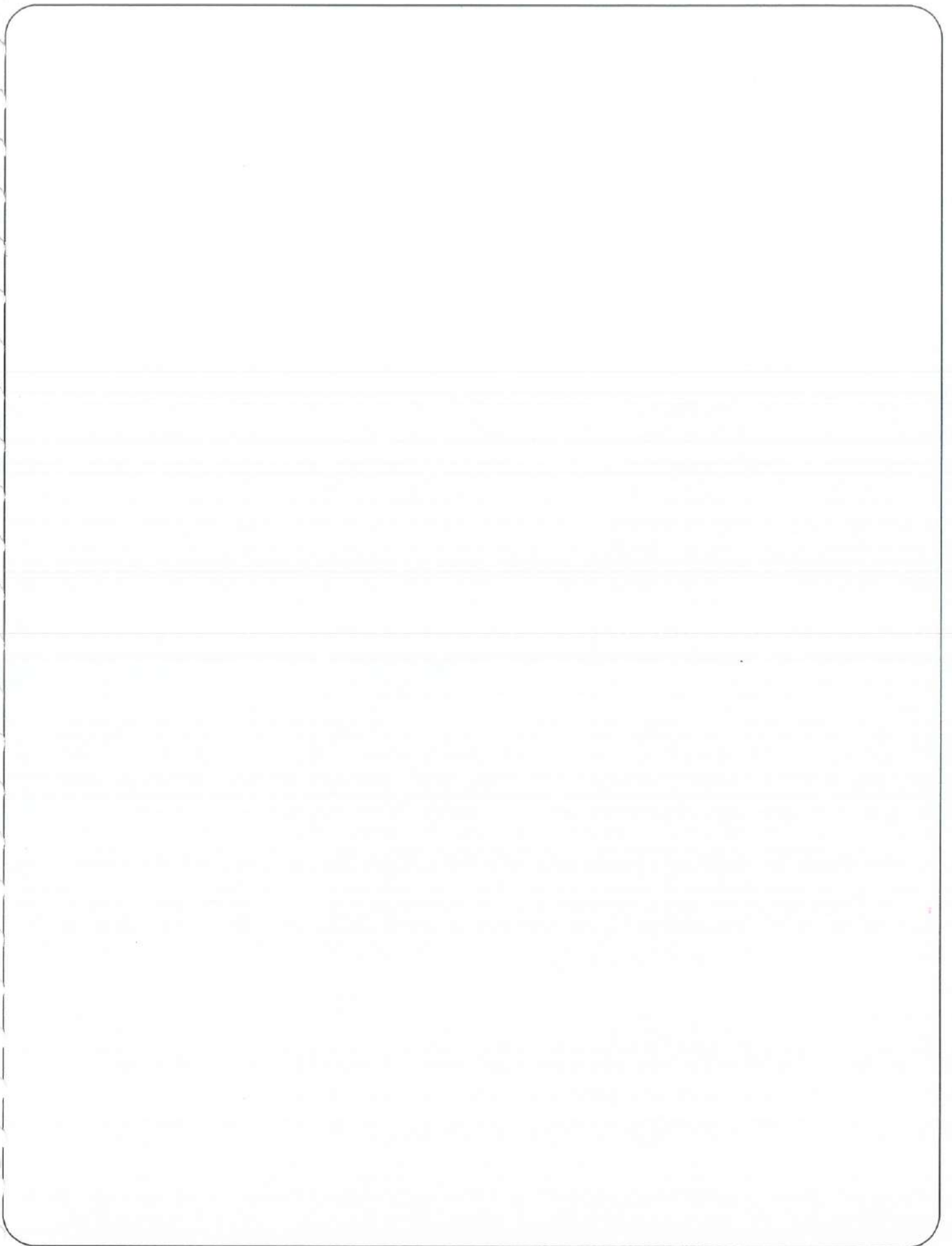


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PROJECT REPORT/ESTIMATE FOR PROVIDING WATER SUPPLY, SEWERAGE, STORM WATER DRAINAGE, ROADS, STREET LIGHTING AND HORTICULTURE IN RESPECT OF 6.29375 ACRES RESIDENTIAL PLOTTED COLONY IN SECTOR 36 SOHNA

REPORT

The Haryana Government has prepared a master plan for development of Residential/Industrial / Commercial urban estate SOHNA. M/S SIGNATURE GLOBAL HOMES PVT LTD has decided to develop a part of the area in this master plan and has named this part as 6.29375 Acres Residential plotted colony . This scheme is located in sector –36 of Haryana Urban Development Authority SOHNA. License has already been granted under by DGTCP read with license no 3632 to be road with license no 22 of 2018 dated 21.3.2018. The brief details of the colony are as under:-

WATER SUPPLY

1 Source

The source of water supply in this area is tubewells at present as the underground water is potable and fit for human consumption. Moreover water is available at reasonable depth. The average yield of tubewell with 40-45 ft strainers will be about 20,000 litre per hour. The recharging of underground water table in this belt is stated to be good. However still we shall resort to rain water harvesting system to keep up the recharging system. The number of tubewells required for the above area has been worked out and the tubewells will be bored in tune with growth of demand to avoid absolence of the tubewells. The ultimate requirement of tubewells includes provisions of 10% stand by. Ultimately, water shall be supplied to the Project by HARYANA URBAN DEVELOPMENT AUTHORITY, SOHNA .

2 Design

The scheme has been designed for approved population of 1512 persons. The rate of water supply per head per day has been taken as 172.5 litres (150 + 15 %) as per HUDA norms. In addition to above necessary provision of water for community area, shopping centres, parks etc. have been taken into account for calculating the maximum quantity of water requirement.

[[Pick the date]]



3 Pump chambers and Pumping Machinery

It is proposed to equip each tubewell with an electrically driven set ejecto type or submersible pump capable of delivering of 20,000 litre per hour. It is also proposed to equip required Nos pumping sets with stand by diesel engines / gen set engines for operation during failure of electricity.

4 Under Ground Storage

Underground storage tank provision has been made for 175KL capacity.

- (a) In two compartments, which caters for the domestic as well as for firefighting requirement. The water for domestic water compartment shall overflow the fire compartment so that the water in the fire compartment also remains fresh.

5 Boosting Station

The boosting station is being planned near UGSR catering to the above requirement

6 Distribution System

The distribution system for this development has been designed to supply @ 172.5 litre per head per day @ 3 times the average rate of flow on Hazen William formula. Necessary provision for laying CI/DI pipes conforming to relevant IS standards along with valves and specials has been made in the project. The minimum terminal head at any point will be more than 27.00 meters so that it can serve the stilt and four floors stories construction envisaged in the plan. Minimum pipe dia for distribution is kept as 100 mm dia. For drinking water supply and 80mm dia for flushing cum irrigation water supply.

7 Rising mains

Rising mains from HUDA water main or sector road to water works have also been proposed and provision has been made in this estimate.

8 Sewerage

The sewer lines have been designed for 3 times average DWF in relation to the water supply demand assuming that 75% of the domestic water supply shall find its way into the proposed sewer. SW/RCC pipe sewers have been proposed and designed to run half full. The sewers have been designed on 0.77 M per second minimum velocity i.e. self cleansing velocity. Necessary provision for laying s.w. /R.C.C. pipes manholes etc. has been made in this estimate.

[[Pick the date]]



9 Storm water Drainage

The storm water drainage is being designed to carry 6.25mm rainfall per hour. Also suitable provisions are contemplated in our scheme to ensure better recharging of underground water table in the area R.C.C. Hume pipes drain with minimum 400mm dia is proposed in this area.

10 Roads

The roads in the colony have been planned 9m wide. The following specifications have been adopted which are reproduced below.

- (i) 300 mm GSB
- (ii) 250 mm stone aggregate
- (iii) 50 mm thick B.M
- (iv) 20 mm MSS

The above construction shall be done on well compacted sub grade as per specifications. Complete work will be carried out as per MORTH specifications, IRC guide lines or HUDA specifications, which ever applicable.

11 Street lighting

The provision has been made on lump sum basis.

12 Horticulture

The usual provision of road side plantation of tree guards has been made for all roads. The parks shall be developed by providing lawns etc.

13 Specifications

The work will be carried out in accordance with the standard specifications of P.H. Department as laid down by HUDA & Haryana Government.

14 Rates

Estimate for providing services in this pocket has been prepared on the recent market rates.



15 Cost

The total cost of development in this project including various P.H. and B & R services works out to Rs 597.70Lacs.

The cost per gross acre for the phase works out to be Rs 94.96 which covers the provision of services like water supply, sewerage, storm water drainage, roads, street lighting and plantation including maintenance thereof as well as escalation, administrative departmental and unforeseen charges.

[[Pick the date]]



6.29375 ACRES RESIDENTIAL PLOTTED COLONY

SECTOR -36 SOHNA

DESIGN CALCULATIONS

Daily Requirement

1. **Total No. of Plots** = 112
Population per plot (@ 13.5) = 1512 persons
Therefore population = 13.5×112
Water requirement for plots @ 172.5 litres/head/day = 260820.00 litres
 1512×172.5 or
260.82 KL
2. **Add Requirement for Institutions etc.**
 - a. No of commercials = 1 No
Daily water requirement @ 32000 litre/Acre
Area of commercial = 0.176 Acre
Therefore daily water requirement = 0.176×32000 = 5632.00 litres
= 5.63 KL
 - b. Community place
Area of community place = 0.630 acres
Daily water requirement
@ 25000 litre/acre
= 0.630×25000 = 15750.00 litres
= 15.75 KL
- Total** = 21.38 KL
Say = 25.00 KL

- 3. **Area under Parks**
Green Parks
Therefore daily water requirement = 0.494 Acre
@ 25000 litre/Acre = 12350.00 Litres
= 0.494×25000 = 12.35 KL



4. **Area under roads** out of 6.29375 = 1.55 acres
 Therefore daily water requirement = 1.55×5000 = 7750.00 litres
 for sweeping of roads = 7.75KL

Total daily requirement

a. For domestic use (1+2) = $260.82 + 25.00$ = 285.82 KL

b. Under parks & roads (3+4) = $12.35 + 7.75$ = 20.10 KL

Assuming requirement for flushing = $\frac{1}{3} \times 285.82$
 as $\frac{1}{3}$ of total domestic demand and = 95.27 KL
 therefore daily requirement for flushing

Daily requirement of potable = 190.55 KL
 drinking water supply
 = $285.82 - 95.27$



6.29375 ACRES RESIDENTIAL PLOTTED COLONY
SECTOR -36 SOHNA

TUBEWELL

Assuming working hours of tube well	= 16
Assuming discharge/hour of each tube well	= 20000 lit/hour
Total domestic demand (DRINKING)	= 296.52 KL
No. of tubewells required for drinking water supply	= $\frac{285.82}{20 \times 16} = 0.89$
No. of tube wells Required for Total demand	= $\frac{(285.82+20.10)}{20 \times 16} = 0.95$
Add 10% stand by	= 0.10
Total no of tubewells required = 0.95 + 0.10	= 1.05 nos.
	= 1 No

SAY

So it is proposed to provide 1 Nos of tube wells at present. The provision of Installation of 1 No tube well has been made in this estimate. More tube wells will be installed when required. Moreover the requirement of flushing water supply is to met from treated water from S.T.P. and ultimately water is to be supplied by HUDA

Pumping machinery for tube wells

Gross working load	= 45.00 m
Average fall in is S.L.	= 3.00 m
Depression head	= 9.00 m
Friction Loss	= 3.00m
Total	= 60.00 m
B.H.P. = $\frac{20000 \times 60}{60 \times 60 \times 75 \times 0.6}$	With 60% efficiency
	= 7.40 B.H.P.
Say	= 8.5 B.H.P

I [Pick the date]



Boosting Machinery (Drinking water)

Daily requirement for domestic use (Drinking) = 190.55 KLD

Assuming 8 hours running 1 pump (with one stand by) discharge/hour. $= \frac{190.55}{8}$ = 23.81 KL/HR
= 396.83 ltr/m

say = 400.00 ltr/m

Head of Pump

- | | | |
|------|----------------------------------|-------|
| i) | Suction Lift | 4m |
| ii) | Friction Loss in main & specials | 4m |
| iii) | Clear Head | 27m |
| | | ----- |
| | | 35m |
| | say | 40m |

B.H.P. of Motor $\frac{400 \times 40}{60 \times 75 \times 0.6}$ = 5.92
Say 6.50 H.P.

Underground Storage Tank (Drinking water supply)

Daily requirement for domestic use including institutional demand = 190.55 KL

Capacity of under ground tank taking storage (25 + 33 = 58%) say 60% of daily demand = 190.55×0.6 = 114.33 KL

Say = 125.00 KL



$$\text{Demand of Fire fighting} = 100\sqrt{1.51} = 123.00 \text{ KL}$$

$$\begin{aligned} 113 \text{ demand} &= 113 \times 123.00 \\ &= 41.00 \text{ KL} \\ &= 50.00 \text{ KL} \end{aligned}$$

Hence it is proposed to provide underground tank of capacity 175 KL which also includes 50KL capacity for firefighting as well.

This tank will have two compartments, one for fire and the other for domestic use. The water first enters the fire compartment then over flows to the domestic use compartment so that the water in the fire compartment shall remain fresh.

BOOSTING MACHINERY(Flushing water supply)

$$\begin{aligned} \text{Daily requirement for domestic use (flushing)} &= 95.27 \text{ KL} \\ \text{Add for horticulture and roads} &= 20.10 \text{ KL} \\ \text{TOTAL} &= 125.37 \text{ KL} \end{aligned}$$

Assuming 8 hours running 1 pumps (with one stand by)

$$\text{Discharge/hour} = \frac{125.37}{8} = 15.67 \text{ KL}$$

$$\begin{aligned} \text{Discharge/minute} &= 261.18 \text{ liter/m} \\ \text{say} &= 275.00 \text{ liter/m} \end{aligned}$$

HEAD OF PUMP

$$\begin{aligned} \text{i) Suction lift} &= 4 \text{ M} \\ \text{ii) Friction Loss in main \& specials} &= 4 \text{ M} \\ \text{iii) Clear head} &= 27 \text{ M} \end{aligned}$$

$$\text{TOTAL} = 35 \text{ M}$$

$$\text{SAY} = 40 \text{ M}$$

$$\begin{aligned} \text{B.H.P. of Motor} &= \frac{275 \times 40.00}{60 \times 75 \times 0.6} = 4.07 \\ \text{say} &= \underline{4.50} \end{aligned}$$

[[Pick the date]]



UNDERGROUND STORAGE TANK(Flushing water supply)

Daily requirement for flushing including horticulture = 125.37 KL

Capacity of underground tank taking 8 hours storage = 75.22 KL

= (25 + 33=58 %) Say = 60%

= 125.37 x 0.6

= 75.22 KL

SAY

= 75.00 KL

DIESEL GENERATING SET

Pumping sets 1 Nos. 6.50B. H.P. each = 6.50 B.H.P.

Pumping sets 1 Nos. 4.50B. H.P. each = 4.50 B.H.P.

Lightening etc = 1.50 B.H.P.

= 12.50 H.P.

Capacity of diesel gen set

Or 20 x 0.746 x 1.50 = 14.17KVA

Add 10 % extra = 1.41

= 15.58

SAY

= 17.50 KVA

Capacity of genset for tubewell

= 10.46 KVA

= 8.5 x 0.746 x 1.5 x 1.10

SAY

= 12.00 KVA

OVER HEAD SERVICE RESERVIOR

There is no necessity of O.H.S.R. as the capacity of U.G.S.T. has been increased from 33 % to 60% which includes 25 % capacity of O.H.S.R. of daily requirement

[Pick the date]



Capacity of S.T.P.

Capacity of S.T.P. = 0.75×285.82

= 214.36 KLD

SAY = 225.KLD or 0.225 MLD



6.29375 ACRES RESIDENTIAL PLOTTED COLONY
SECTOR -36 SOHNA

FINAL ABSTRACT OF COST

		Amount (Rs. In Lacs)
Sub Work No. I	Water Supply	Rs. 117.30
Sub Work No. II	Sewerage	Rs. 68.70
Sub Work No. III	Storm Water Drainage	Rs. 52.90
Sub Work No. IV	Road and Footpath	Rs. 145.40
Sub Work No. V	Street Lighting	Rs. 24.10
Sub Work No. VI	Horticulture Work	Rs. 4.00
Sub Work No. VII	Maintenance Charges for 10 years i/c resurfacing of roads after 1 st 5 years and 2 nd 5 years	Rs. 185.30
	Total	Rs. 597.70


Executive Engineer
HSVP Division No. VI
Gurugram


Superintending Engineer
HSVP, Circle-II, Gurugram


Addl. Chief Engineer
HSVP, Gurugram



[Pick the date]

FINAL ABSTRACT OF COST (WATER SUPPLY)

Amount (Rs in Lacs)

Sub Head No. 1 Head Works 47.10

Sub Head No. 2 Pumping Machinery 34.50

Sub Head No. 3 Distribution System 23.00
(Drinking)

Sub Head No. 4 Distribution System 12.70
Flushing come Irrigation

Total 117.30

| [Pick the date]



Sub Work-I**Sub Head No. 1****Water Supply****Head Works Rs (Lacs.)**

- | | |
|--|-------|
| 1. Boring and installing 200 i/d tubewells with reserve/ direct rotary rig complete with pipe strainer to a depth of about 150m complete.
1 Nos. @ 7.00 Lacs each | 7.00 |
| 2. Constructing pump chambers as per standar design of PWD PH/HUDA of size 1.25m x 1.25m x 1.25m
1 Nos. @ 1.00 Lacs each | 1.00 |
| 3. Construction of boundary wall around the Tubewell site
Water Works 1 No. @ Rs 1.00 lac | 1.00 |
| Tube wells 1 Nos. @ Rs 1.20 | 1.00 |
| 4. Provision of footpath hedges and lawns at tubewell 1 Nos.
(L.S.) | 1.00 |
| 5. Construction of boosting chambers of suitable size along with under ground tank of capacity 250 KL pumping machinery and generating set etc. complete in all respects.

Details of boosting station | |
| i) Construction of boosting chamber | 3.00 |
| ii) U.G. tank 250 KL capacity incl 50 KL
For fire fighting in two compartments
And 75 KL for flushing
@ RS 250/KL = 4000x250 | 10.00 |

I [Pick the date]



6. Provision for staff quarters for
Maintenance / storage

i)	1 No 350 sft @ Rs 6.00 Lac	6.00 lac	6.00
----	-------------------------------	----------	------

7.	Prov. for carriage of material (L.S.)	1.00 lac	1.00
----	---------------------------------------	----------	------

P.E. & contingency charges @ 3%			31.00
			0.93

Department escalation unforeseen and administrator charges @ 49%			31.93
			15.65

Total			47.08
Say			47.10

C.O to final abstract of cost

[[Pick the date]]



Sub Work I**Sub Head No. 2****Water Supply
Pumping Machinery
Amount (Rs.)
(in Lacs)**

- | | |
|--|------|
| 1. Providing and installing electricity driven electro or submersible pumping sets capable of delivering about 20.00KL water per hour against a total head of 60 M complete with motor and other accessories (8 .5B.H.P.)
1 Nos. @ Rs 2.00 lac each | 2.00 |
| 2. Provision for diesel engine genset stand by arrangement for tubewells (12KVA) (L.S.) | 2.00 |
| 3. Provision for cheap pressure type chlorination plant complete
1 Nos. @ Rs 1,00,000/- | 1.00 |
| 4. Provision for making foundations and erection of pumping machinery (L.S.) | 2.00 |
| 5. Provision for pipes, valves, and specials inside the pump chamber | 2.00 |
| 6. Provision for electric services connection including electric transformer and fittings for tubewells chambers complete including transformers L.S. | 2.50 |
| 7. Providing and installing centrifugal boosting pumping sets, capable of delivering water at 40 M head complete in all respects (2X6.5+2X4.5=22H.P.) domestic & flushing
4 Sets @ Rs 1.50 lac each | 6.00 |

[Pick the date]



8. Providing Gen set 17.50 KVA for Boosting machinery	4.00
9. Provision for carriage for materials and other unforeseen items L.S.	1.00
	<hr/>
Total	22.50
P.E. & contingency charges @ 3%	0.67
	<hr/>
	23.17
Department escalation unforeseen and administrator charges @ 49%	11.35
	<hr/>
Total	34.52
say	34.50

C.O to final abstract of cost

[[Pick the date]]



6.29375 ACRES RESIDENTIAL PLOTTED COLONY

SECTOR -36 SOHNA

SUB WORK NO. I

WATER SUPPLY

SUB HEAD NO. 3

DISTRIBUTION SYSTEM/RISING MAIN

- | | Amount (Rs in lacs) |
|---|---------------------|
| 1. Providing, laying, jointing and testing C.I/D.I. K7 Pipes including cost of excavation complete as per specifications. | |
| 100 mm dia i/d 410mtrs @ Rs. 1250/- mtr | 5.12 |
| 150 mm dia i/d 230mtrs @ Rs. 1575/- mtr | 3.62 |
| 2. Providing and fixing sluice valve including cost brick masonry chambers complete in all respect. | |
| 100 mm dia i/d 2Nos. @ Rs. 12000/- each | 0.24 |
| 150 mm dia i/d 3 Nos. @ Rs. 15000/- each | 0.45 |
| 3. Providing and fixing air valves and scour valves or scour taps including cost of brick masonry chamber | |
| 4 Nos. @ Rs. 10,000/- each | 0.40 |
| 4. Providing and fixing fire hydrants complete with masonry chambers | |
| 3 Nos. @ Rs. 10,000/- each | 0.30 |
| 5. Providing and fixing indicator plates for sluice valve, air valve etc. | |
| 12 Nos. @ Rs. 1000/- each | 0.12 |
| 6. Provision for rising main D.N. 110mm from main HUDA water line to U.G.S.T. 280mtrs @ Rs. 1250/- mtr | 3.50 |
| 7. Provision for D.N. 110mm D.I. rising main from tube well to U.G.S.T. 20 mtrs @ Rs. 1250/- mtr | 0.25 |

[[Pick the date]]



8. Providing for carriage of material
L.S.

1.00

15.00

Add P.E. & Contingency charges @ 3%

0.45

15.45

Department escalation unforeseen and administrator
charges @ 49%

7.57

Total

23.02

Say:

23.00

I [Pick the date]



Sub Work No. I

Sub Head No. 4

Water Supply
Flushing and Irrigation

Amount (Rs. in Lacs)

1	Providing, laying, jointing and testing DI pipe K-9 pipes including cost of excavation etc. complete in all respect.	
a)	80mm dia C.I./D.I. 600m @ Rs. 1000/- M	6.00
b)	100mm dia C.I./D.I. 10m @ Rs. 1250/- M	0.12
c)		
2	Providing and fixing sluice valves including cost of brick masonry chambers complete in all respect.	
a)	100mm dia 2nos. @ Rs. 12000/- each	0.24
b)	80mm dia 2nos. @ Rs. 10000/- each	0.24
3.	Providing and fixing air valves and scour Valves or scour taps including cost of brick masonry chambers 6 nos. @ Rs. 10000/- each	0.60
4.	Providing and fixing indicating plates for sluice Valves, air valves etc. 10nos. @ Rs. 1000/- each	0.10
5	Provision for carriage of material and other unforeseen items.	1.00
Total		8.30
Add 3% contingencies & P.E. charges		0.25
		<hr/> 8.55

|| [Pick the date]



Add 49% departmental, escalation, adm. and
unforeseen charges.

4.19

**Total
say**

**12.74
12.70**

[Pick the date]



6.29375 ACRES RESIDENTIAL PLOTTED COLONY

SECTOR -36 SOHNA

SUB WORK II

SEWERAGE SCHEME

Amount (Rs. in Lacs)

1.	Providing, lowering, cutting, salt glazed stoneware pipes and specials into trenches including cost of excavation, bed concrete, cost of manholes complete in all respect.	
i)	200 mm i/d	
	Av. Depth upto 2 M – 620M @ Rs. 1250- per M	7.75
2.	Provision for providing oblique junctions (L.S.)	2.00
3.	Provision for providing and fixing vent shafts at suitable places as per PH requirement (L.S.)	2.00
4.	Provision of temporary disposal arrangement till HUDA sewer laid (including cost of STP capacity 0.225MLD) and over flow pipe upto main HUDA sewer	30.00
5.	Provision of temporary timbering etc.	1.00
6.	Provision for cutting of roads and carriage of materials etc. and other unforeseen charges (L.S.)	1.00
7.	Provision for connection with HUDA main (L.S.)	1.00
	Total	44.75
	P.E. & Contingency charges @ 3%	1.34
		46.09
	Department escalation unforeseen and administrator charges @ 49%	20.58
	Total	66.67
	Say:	68.70

[[Pick the date]]



6.29375 ACRES RESIDENTIAL PLOTTED COLONY

SECTOR -36 SOHNA

SUB WORK – III

STORM WATER DRAINAGE

Amount (Rs. in Lacs)

- | | |
|---|-------|
| 1. Providing, laying RCC pipes drain class NP – 3 with cement joint, manholes, excavation etc. complete in all respect
400 mm i/d
Av. Depth upto 2.0 m – 600 M @ Rs. 2500/- per M | 15.00 |
| 2. Provision for road gullies with 300 mm dia pipe connection L.S. | 2.00 |
| 3. Provision for lighting, watching and temporary diversion of traffic | 1.00 |
| 4. Provision for cutting of roads and carriage of materials etc. and other unforeseen items L.S. | 1.00 |
| 5. Provision for recharge pit at selected place. | 6.00 |
| 6. Provision for connection with HUDA on master line | 1.00 |
| 7. Provision for timbering and shoring | 0.50 |
| 8. Providing for temporary disposal arrangement
Till HUDA services are provided (LS) | 8.00 |
| Total | 34.50 |

[[Pick the date]]



P.E. & contingency charges @ 3%

1.03

Total 35.53

Department escalation unforeseen and administrator
charges @ 49%

17.41

Total 52.94

say 52.90

|| [Pick the date]



6.29375 ACRES RESIDENTIAL PLOTTED COLONY**SECTOR -36 SOHNA**

Sub Work No. IV

Road Work

Item No.	Description of Item	Unit	Qty.	Rate (Rs)	Amount (Rs in lacs)
1	Site Clearance				
1.1	Clearing and grubbing road land including uprooting rank, vegetation, grass, bushes, shrubs, saplings and trees girth upto 300 mm, removal of stumps of trees cut earlier and disposal of unserviceable materials and stacking of serviceable materials to be used or auctioned, upto a lead of 1000mm including removal and disposal of top soil not exceeding 150 mm thickness by manual means in areas of light jungle as per drawings and Clause 201 of Morth Specifications.	Hectare	0.92	50000	0.46
2	Earth Works				
2.1	Provision for leveling + earth filling as per site condition approximate	Acre	6.29375	1,50,000	9.44
3	Provision for				
i.	300mm GSB				
ii.	250mm thick stone aggregate				
iii.	50mm thick B.M.				
iv.	20mm thick MSS				
	Total	Sqm	5450	1200	65.40
4	Miscellaneous Items				
4.1	Construction of cement concrete Kerb and Channels as per specifications	Meter	1660	600	9.96
4.2	Construction of footpaths as per specification on 24 m wide road 2x1.50x300 =900	Sqm	300	600	1.80
4.3	Providing and fixing guide maps at selected locations (L.S.)				0.50

[[Pick the date]



4.4	Provision for plot indicators (L.S.)				1.00
4.5	Provision for demarcating burgies (L.S.)				1.00
4.6	Provision for traffic arrangement				2.00
4.7	Provision for carriage of material (L.S.)				1.00
4.8	Construction of pavement in shopping area 712x1/2=356 SQM	sqm	360	600	2.16
					94.72
	Add 3% contingency & P.E. charges				2.84
	Total				97.56
	Department escalation unforeseen and administrator charges @ 49%				47.80
	Total				145.36
	Say				145.40



SUB WORK – V

6.29375 ACRES RESIDENTIAL PLOTTED COLONY SECTOR -36 SOHNA

Street Lighting

	Amount (Rs. in lacs)
Providing street lighting on internal Roads as per standard specification in 10.84 acre area @ Rs. 2,50,000/- per acre	= 15.73
6.29375 x 2,50,000/-	= 0.47
Add 3% contingencies & P.E. charges	= 16.20
Add Department escalation unforeseen and administrator charges @ 49%	= 7.94

Total	= 24.14
Say	= 24.10

C/O to final abstract of cost



6.29375 ACRES RESIDENTIAL PLOTTED COLONY

SECTOR -36 SOHNA

SUB WORK – VI

COST ESTIMATE

HORTICULTURE

AMOUNT (RS. IN LACS)

1 Development of Lawn area

- a) Trenching the ordinary soil up to depth of 60 cm. Including removal and packing of serviceable material and disposing at a lead of 50 m/ and making up the trenched area to proper level by filling with earth mixed with manure including cost of imported earth and manure.
- b) Rough dressing of trenched area.
- c) Grassing with “doob grass” including watering and maintenance of lawns free from weeds and fit for moving rows 7.50 cm in either direction including for hedges and grill and barbed wire fencing around park and green belts (as per HUDA Norms) Area 0.494 Acres @ Rs. 1,50,000/- per acre 0.74

2 Planting of trees with tree guards on Roads at 40' intervals

Total length of roads = 830.00 mtr

No. of trees @ 12 m c/c = $830 \times 2 / 12 = 138.33$ Nos.

Say = 140 Nos .

Cost of the tree

Excavation Rs. 60/-

Manure Rs. 90/-

Tree plants Rs. 150/-

Tree guards Rs. 1000/-

Total = 1300×140

TOTAL

Add 3 % contingencies and P.E charges

1.82

2.56

0.08

2.64

[Pick the date]



Add 49% departmental charges, price escalation , unforeseen and
Adm charges

1.29

TOTAL

3.93

SAY

4.00

[[Pick the date]]



SUB – WORK NO VII

MAINTENANCE CHARGES AND RESURFACING OF ROADS

Amount (Rs. in lacs)

2nd phase after 5 yrs of 1st phase

1. Provision for maintenance charges for water supply, sewerage, storm water drainage, roads, streetlights, horticulture etc. complete including operation and establishment charges as per HUDA norma after completion and resurfacing of roads after 10 years.

6.29375 acres @ Rs. 7.50 lacs = 47.20
per acre

2. Provision for resurfacing of roads after 1st 5 years of maintenance i.e. 100mm thick B.M. and 25mm premix carpet with mechanical paver

5450sqm @ Rs 600/- Per Sqm = 32.70

3. Resurfacing of road after 10 years of maintenance by providing 25 mm thick premix carpet with seal coat with mechanical paver

5450 sqm @ Rs 750/- Per Sqm = 40.87

= 120.77

TOTAL

Add 3% PE and contingency charges = 3.62

= 124.39

Add 49% Departmental charges, price escalation unforeseen and administrator charges. = 60.95

Total = 185.34

Say = 185.30

[Pick the date]



HYDRAULIC DESIGN STATEMENT OF WATER SUPPLY											
Providing Water Supply Scheme 6.29375 ACRES RESIDENTIAL PLOTTED COLONY IN SECTOR 36, SOHNA											
Sr. No.	Name of Pipe Line	Residential plots		Population @13.5 or 9 persons per plot	Water requirement @ 155 l/head /day in KLD	Water requirement for non residential plots				Gross requirement in KLPD	Gross water requirement in gallons per day (Total)
		As per plan	Total			Plots area in acres	Type of building	Basis of water requirement	Total water requirement		
1	2	3	4	5	6	7	8	9	10	11	12
1	RA	-	-	-	-	-	-	-	-	-	-
2	AA1	10	-	135.0	15.52	0.176	Commercial	32KL/ Acre	5.63	21.15	4650
3	AB	2	-	27.0	3.10	-	vegetable /Milk Booth	-	3.62	6.72	1480
4	BC	19	-	256.5	29.50	-	-	-	-	29.50	6490
5	CC1	4	-	54.0	6.20	-	-	-	-	6.20	1360
6	CD	7	-	94.5	10.86	-	-	-	-	10.86	2390
7	DD1	20	-	270.0	31.05	-	-	-	-	31.05	6830
8	DE	5	-	67.5	7.76	-	-	-	-	7.76	1710
9	EE1	13	-	175.5	20.18	-	-	-	-	20.18	4440
10	EE2	12	-	162.0	18.63	0.63	Commercial	25KL/ Acre	15.75	34.38	7560



SCHEDULE OF QUANTITIES

Providing Water Supply Scheme 6.29375 ACRES RESIDENTIAL PLOTTED COLONY IN SECTOR 36, SOHNA

Sr. No.	Name of Pipe Line	Pipe (length in M size in mm)						S.V. Qty. in Nos. Size in mm					
		100	150	200	250	300		100	150	200	250	300	
1	2	3	4	5	6	7		8	9	10	11	12	
1	RA	-	20.00						1				
2	AA1	55.00	-					1					
3	AB	-	35.00						1				
4	BC	-	70.00										
5	CC1	20.00	-										
6	CD	-	50.00						1				
7	DD1	65.00	-										
8	DE	-	45.00					1					
9	EE1	65.00	-										
10	EE2	60.00	-										



SCHEDULE OF QUANTITIES

Providing Water Supply Scheme 6.29375 ACRES RESIDENTIAL PLOTTED COLONY IN SECTOR 36, SOHNA

Sr. No.	Name of Pipe Line	Pipe (length in M size in mm)						S.V. Qty. in Nos. Size in mm					
		100	150	200	250	300		100	150	200	250	300	
1	2	3	4	5	6	7		8	9	10	11	12	
11	EF	65.00	-					1					
12	FF1	65.00	-										
	TOTAL	395.00	220.00					2	3				
	SAY	410.00	230.00					2	3				





FLUSHING WATER SUPPLY			
PROVIDING FLUSHING WATER SUPPLY SCHEME 6.29375 ACRES RESIDENTIAL PLOTTED COLONY IN SECTOR 36, SOHNA			
S. No.	Name of Line	100 mm	80 mm
1	R/A'	10.00	
2	A'A1'		60.00
3	A'B'		15.00
4	B'C'		70.00
5	C'C1'		15.00
6	C'D'		50.00
7	D'D1'		70.00
8	D'E'		50.00
9	E'E1'		70.00
10	E'E2'		50.00
11	E'F1'		70.00
12	F'F1'		70.00
	TOTAL	10.00	590.00
	SAY	10.00	600.00

STATEMENT FOR CALCULATION OF SEWAGE LOAD

PROVIDING SEWERAGE SCHEME 6.29375 ACRES RESIDENTIAL PLOTTED COLONY IN SECTOR 36, SOHNA

S.No.	Name of Line	Water Requirement of plots			Demand of non residential areas			Total requirement in KLPD	Quantity of Sewage @ 75% of water requirement in cusecs.
		No. of Plots	Population @13.5 or 9 persons /plot	Water requirement @155 LPCD in KLPD	Nature of bdg	Basis of water requirement	Gross requirement in KLPD		
1	AB	4	54	9.31	Community 6.29375	25KL/Acre	15.75	25.06	0.008
2	BC	16	216	37.26	-	-	-	37.26	0.011
3	C1C	12	162	27.94	-	-	-	27.94	0.008
4	C2C	13	175.5	30.27	-	-	-	30.47	0.009
5	CD	7	94.5	16.3	-	-	-	16.3	0.005
6	D1D	20	270	46.57	-	-	-	47.57	0.014
7	DE	7	94.5	16.3	-	-	-	16.3	0.005
8	E1E	2	27	4.66	-	-	-	4.66	0.001
9	EF	20	270	46.57	Vegetable +Milk Booth	-	3.62	50.19	0.015
10	F1F	11	148.5	25.62	Commercial 0.176	32KL/ Acre	5.63	31.25	0.01



 Signature of the Engineer in Charge, Sohna.

DESIGN STATEMENT

PROVIDING SEWERAGE SCHEME 6.29375 ACRES RESIDENTIAL PLOTTED COLONY IN SECTOR 36, SOHNA

S. No.	Name of Line	Sewage Load in cusecs			3 times sewage load in cusecs	Designed discharge in cusecs	Size in mm	Length in m	Slope 1 in	Velocity in m/sec	Fall in m	Formation level in m		Invert level in m		Depth in m		Avg depth in m
		Self	Branch	Total								U/E	L/E	U/E	L/E	U/E	L/E	
1	AB	0.008	-	0.008	0.024	0.43	200	70.00	220	0.75	0.32	210.90	210.87	209.90	209.58	1.00	1.29	1.15
2	BC	0.011	0.008	0.019	0.057	0.43	200	70.00	220	0.75	0.32	210.87	210.90	209.58	209.26	1.29	1.64	1.47
	C1C	0.008	-	0.008	0.024	0.43	200	50.00	220	0.75	0.23	210.94	210.90	209.94	209.71	1.00	1.29	1.15
	C2C	0.009	-	0.009	0.027	0.43	200	70.00	220	0.75	0.32	210.94	210.90	209.94	209.62	1.00	1.28	1.14
	CD	0.005	0.036	0.041	0.123	0.43	200	50.00	220	0.75	0.23	210.90	210.91	209.26	209.03	1.64	1.88	1.76
6	D1D	0.014	-	0.014	0.042	0.43	200	70.00	220	0.75	0.32	210.94	210.91	209.94	209.62	1.00	1.29	1.15
7	DE	0.005	0.055	0.060	0.18	0.43	200	50.00	220	0.75	0.23	210.91	210.92	209.03	208.80	1.88	2.12	2.00
8	E1E	0.001	-	0.001	0.003	0.43	200	15.00	220	0.75	0.07	210.92	210.92	209.92	209.85	1.00	1.07	1.04
9	EF	0.015	0.061	0.076	0.228	0.43	200	85.00	220	0.75	0.39	210.92	210.93	208.80	208.41	2.12	2.52	2.32
10	F1F	0.1	0.076	0.086	0.258	0.43	200	55.00	220	0.75	0.25	210.94	210.93	209.94	209.69	1.00	1.24	1.12
11	F-STP	-	0.086	0.086	0.258	0.43	200	15.00	220	0.75	0.07	210.93	210.93	208.41	208.34	2.52	2.59	2.56

Schedule of Quantities of S.W. Pipes

PROVIDING SEWERAGE SCHEME 6.29375 ACRES RESIDENTIAL PLOTTED COLONY IN SECTOR 36,

SOHNA

S.No.	Name of Line	Dia of pipe in mm and Length in meters							
		200mm	250mm	300mm	350mm	400mm	450mm	500mm	
1	AB	70.00							
2	BC	70.00							
3	C1C	50.00							
4	C2C	70.00							
5	CD	50.00							
6	D1D	70.00							
7	DE	50.00							
8	E1E	15.00							
9	EF	85.00							
10	F1F	55.00							
11	F-STP	15.00							
	TOTAL	600.00							
	SAY	620.00							



DESIGN STATEMENT

PROVIDING STORM WATER DRAINAGE SCHEME 6.29375 ACRES RESIDENTIAL PLOTTED COLONY IN SECTOR 36, SOHNA

S. No.	Name of Line	Area in Acres			Discharge in cusecs@1/4" rainfall intensity	Designed discharge in cusecs	Size in mm	Length in mtr	Slope 1 in	Velocity in m/sec	Fall in mtr	Formation Levels in mtr		Invert level in mtr		Depth in mtr		Avg depth in mtr
		Self	Branch	Total								U/E	L/E	U/E	L/E	U/E	L/E	
1	AB	0.1	-	0.1	0.03	4.17	400	40.00	400	0.91	0.1	210.94	210.94	209.74	209.64	1.20	1.30	1.15
2	BC	0.66	0.1	0.76	0.19	4.17	400	55.00	400	0.91	0.14	210.94	210.93	209.64	209.50	1.30	1.43	1.37
3	CD	0.78	0.76	1.54	0.38	4.17	400	70.00	400	0.91	0.18	210.93	210.92	209.50	209.32	1.43	1.60	1.52
4	DID	0.06	-	0.06	0.01	4.17	400	15.00	400	0.91	0.04	210.92	210.92	209.72	209.68	1.20	1.24	1.22
5	DE	0.27	1.6	1.87	0.47	4.17	400	50.00	400	0.91	0.13	210.92	210.91	209.32	209.19	1.6	1.72	1.66
6	EIE	0.75	-	0.75	0.19	4.17	400	65.00	400	0.91	0.16	210.94	210.91	209.74	209.58	1.20	1.33	1.27
7	EF	0.32	2.62	2.94	0.74	4.17	400	50.00	400	0.91	0.13	210.91	210.90	209.19	209.06	1.72	1.84	1.78
8	F1F	1.05	-	1.05	0.26	4.17	400	50.00	400	0.91	0.13	210.94	210.90	209.74	209.61	1.20	1.29	1.25
9	F2F	1.05	-	1.05	0.26	4.17	400	65.00	400	0.91	0.16	210.94	210.90	209.74	209.58	1.20	1.32	1.26
10	F-HUDA STORM	0.95	5.04	5.99	1.05	4.17	400	85.00	400	0.91	0.21	210.90	210.87	209.06	208.85	1.84	2.05	1.95
11	G-HUDA STORM	0.12	-	0.12	0.03	4.17	400	45.00	400	0.91	0.11	210.95	210.87	209.75	209.64	1.2	1.23	1.22

Schedule of Quantities of R.C.C. Pipes

**PROVIDING STORM WATER DRAINAGE SCHEME 6.29375 ACRES RESIDENTIAL PLOTTED
COLONY IN SECTOR 36, SOHNA**

S.No.	Name of Line	Dia of pipe in mm and Length in meters					
		400mm	500mm	550mm	600mm	800mm	900mm
1	AB	40.00					
2	BC	55.00					
3	CD	70.00					
4	D1D	15.00					
5	DE	50.00					
6	E1E	65.00					
7	EF	50.00					
8	F1F	50.00					
9	F2F	65.00					
10	F-HUDA STORM	85.00					


 Signature of the Engineer

Schedule of Quantities of R.C.C. Pipes

PROVIDING STORM WATER DRAINAGE SCHEME 6.29375 ACRES RESIDENTIAL PLOTTED COLONY IN SECTOR 36, SOHNA

S.No.	Name of Line	Dia of pipe in mm and Length in meters					
		400mm	500mm	550mm	600mm	800mm	900mm
11	G-HUDA STORM	45.00					
	TOTAL	590.00					
	SAY	600.00					



DESIGN DATA OF ROADS

6.29375 ACRES RESIDENTIAL PLOTTED COLONY IN SECTOR 36, SOHNA

9.0 M WIDE ROAD

S.NO	Name of Road	Length in M
1	R1	28.00
2	R2	70.00
3	R3	70.00
4	R4	70.00
5	R5	47.00
6	R6	50.00
7	R7	174.00
8	R8	52.00
9	R9	100.00
		661.00

Total length of 9.0 M wide roads

Add 10 % at curves 66.00

TOTAL 727.00

SAY 730.00

24 M WIDE ROAD

S.NO	Name of Road	Length in M
1	R24	90.00
	Add 10 % at curves	9.00
	TOTAL	99.00
	SAY	100.00

Metalled Area of Roads = 730M X 5.5 M 100X14 5415.00 SQM

SAY 5450.00 SQM

Total length of Roads = 730.00+ 100 830.00 M

Length of kerbs = 830.00 X 2.00 1660.00 M

