

M/s B M Gupta Developers Pvt. Ltd.

Project - "BMG Aspire" Group Housing Tower - 10 being set up at Village Dhamlaka & Dhaliawas, Sector - 26, Tehsil & District - Rewari, Haryana

Expenditure Prognosed to be Incurred in each Quarter

S. No.	Particulars	Year - 2020				Year - 2021				Year - 2022				Year - 2023			Total	
		Q4 : October - December	Q1 : January - March	Q2 : April-June	Q3 : July - September	Q4 : October - December	Q1 : January - March	Q2 : April-June	Q3 : July - September	Q4 : October - December	Q1 : January - March	Q2 : April-June	Q3 : July - September	Q4 : October - December	Q1 : January - March	Q2 : April-June		Q3 : July - September
(A)	Group Housing Tower - 10																	
1	Foundation & 2nd Basement	210.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	210.00	
2	1st Basement	-	286.00	-	-	-	-	-	-	-	-	-	-	-	-	-	286.00	
3	Ground + 1st Floor + 2nd Floor	-	-	193.00	-	-	-	-	-	-	-	-	-	-	-	-	193.00	
4	3rd Floor + 4th Floor + 5th Floor	-	-	-	188.00	-	-	-	-	-	-	-	-	-	-	-	188.00	
5	6th Floor + 7th Floor + 8th Floor	-	-	-	-	165.00	-	-	-	-	-	-	-	-	-	-	165.00	
6	9th Floor + 10th Floor + 11th Floor	-	-	-	-	-	185.00	-	-	-	-	-	-	-	-	-	185.00	
7	12th Floor + 13th Floor + 14th Floor	-	-	-	-	-	-	185.00	-	-	-	-	-	-	-	-	185.00	
8	15th Floor + 16th Floor + 17th Floor	-	-	-	-	-	-	-	172.00	-	-	-	-	-	-	-	172.00	
9	18th Floor + 19th Floor + 20th Floor	-	-	-	-	-	-	-	-	203.00	-	-	-	-	-	-	203.00	
10	21st Floor + 22nd Floor + 23rd Floor	-	-	-	-	-	-	-	-	-	203.00	-	-	-	-	-	203.00	
11	24th Floor + 25th Floor + 26th Floor	-	-	-	-	-	-	-	-	-	-	167.00	-	-	-	-	167.00	
12	27th + Terrace + Mumty	-	-	-	-	-	-	-	-	-	-	-	-	-	-	144.53	144.53	
(B)	Infrastructure for Group Housing Tower - 10																	
1	Sewer System & STP (20KL)	-	-	-	4.30	-	-	-	-	-	-	-	-	-	-	-	2.50	6.80
2	Storm Water Drainage System with RWH	-	-	-	10.00	-	5.80	-	-	-	-	-	-	-	-	-	-	15.80
3	Water Supply, Pumping M/c, Distribution System, Fire Ring Main, Flushing & Irrigation	-	-	-	-	13.60	20.00	13.81	15.00	15.00	15.00	6.40	-	-	-	-	98.81	
4	Road Work	-	-	-	-	-	-	-	-	5.00	5.00	5.00	8.00	-	-	-	23.00	
5	Street Lighting	-	-	-	-	-	-	-	-	2.00	2.60	-	-	-	-	-	4.60	
6	Horticulture	-	-	-	-	-	-	-	-	6.38	5.00	-	-	-	-	-	11.38	
7	Electrical Infrastructure	-	-	-	-	-	10.00	20.00	20.00	10.00	10.00	10.00	5.38	-	-	-	85.38	
	Total Expenditure Prognosed Quarterly	210.00	286.00	193.00	202.30	184.40	215.00	218.81	207.00	233.00	241.38	196.00	160.41	2,547.30				