

Underground tank	0%	June 2024	1%	3%	10%	15%	17%	20%
Rain water harvesting	0%	July 2024	0%	2%	5%	7%	8%	10%
Electrical sub station	0%	Nov 2023	0%	0%	1%	5%	7%	10%
<b>B1 - Community building to be transferred to RWA</b>								
Community centre	0%	Mar 2024	0%	0%	3%	5%	7%	10%
<b>B2 - Community sites to be sold to third party or to be retained by promoter or to be transferred to competent authority</b>								
Schools	NA	NA	NA	NA	NA	NA	NA	NA
Club house	NA	NA	NA	NA	NA	NA	NA	NA
Hospital and dispensary	NA	NA	NA	NA	NA	NA	NA	NA
Shopping area	0%	Aug 2024	0%	0%	3%	5%	7%	10%
Others	0%	July 2024	0%	0%	3%	5%	7%	7%

**4. Statement of quarterly estimated expenditure [inr (in lacs)]**

Items of expenditure Quarter ↓      →	Land cost expenditure (1)	External develop ment charges (2)	Infrastruct ure develop ment charges (3)	Interna l develop ment works (4)	Cost of constructi on (5)	Cost of construct ion of communi ty facilities (6)	Others cost (7)	Total expendit ure during the quarter (8)	Cumulative cost (9)
Up to date of submission of application for registration	-	-	NA	-	-	-	449.33	449.33	449.33
Oct-Dec 19	-	-	NA	-	-	-	25.00	25.00	474.33
Jan-March 20	0	0	NA	0	0	0	147.00	147.00	621.33
Apr-Jun 20	0	0	NA	0	200.50	-	353.50	554.00	1,175.33
Jul-Sep 20	0	82.69	NA	100.00	890.50	5.00	1064.00	2,142.19	3,317.52
Oct-Dec 20	-	0	NA	55.00	409.00	5.00	55.50	524.50	3,842.02

Jan-March 21	0	85.70	NA	34.00	590.00	6.00	360.42	1,076.1 2	4,918.14
Apr-Jun 21	0.00	0	NA	30.00	250.00	4.00	1034.50	1,318.5 0	6,236.64
Jul-Sep 21	0.00	85.70	NA	30.00	250.00	5.00	184.00	554.70	6,791.34
Oct-Dec 21	0.00	0	NA	60.00	250.00	5.00	201.23	516.23	7,307.57
Jan-March 22	0.00	85.70	NA	40.00	250.00	10.00	201.00	586.70	7,894.27
Apr-Jun 22	0.00	0	NA	90.00	250.00	10.00	201.00	551.00	8,445.27
Jul-Sep 22	0.00	85.70	NA	90.00	250.00	10.00	201.00	636.70	9,081.97
Oct-Dec 22	0.00	0	NA	80.00	250.00	10.00	201.00	541.00	9,622.97
Jan-March 23	0.00	85.70	NA	80.00	265.00	10.00	251.00	691.70	10,314.67
Apr-Jun 23	0.00	0	NA	80.00	265.00	10.00	251.00	606.00	10,920.67
Jul-Sep 23	0.00	85.70	NA	80.00	265.00	10.00	251.00	691.70	11,612.37
Oct-Dec 23	0.00	0	NA	80.00	265.00	10.00	251.00	606.00	12,218.37
Jan-March 24	0.00	0	NA	80.00	265.00	10.00	251.00	606.00	12,824.37
Apr-Jun 24	0.00	0	NA	80.00	265.00	10.00	251.00	606.00	13,430.37
Jul-Sep 24	0.00	0	NA	81.00	265.00	10.00	250.00	606.00	14,036.37
Oct-Dec 24	0.00	0	NA	119.5 9	278.75	10.00	246.06	651.41	14,687.78
<b>Total</b>	<b>0.00</b>	<b>596.89</b>	<b>-</b>	<b>1286. 59</b>	<b>5,973.75</b>	<b>150.00</b>	<b>6,680.54</b>	<b>14,687.7 8</b>	