

Particulars		Jan 19 – Mar 19	Apr 19 – Jun 19	Jul 19 – Sep 19	Oct 19 – Dec 19	Jan 20 – Mar 20	Apr 20 – Jun 20	Jul 20 – Sep 20	Oct 20 – Dec 20	Jan 21 – Mar 21	Apr 21 – Jun 21	Jul 21 – Sep 21	Oct 21 – Dec 21	Jan 22 – Mar 22	Apr 22 – Jun 22	Jul 22 – Sep 22	Oct 22 – Dec 22	Jan 23 – Mar 23	Apr 23 – Jun 23	Jul 23 – Sep 23	Oct 23 – Dec 23	Jan 24 – Mar 24	Apr 24 – Jun 24	Jul 24 – Sep 24	Oct 24 – Dec 24	Jan 25 – Mar 25	Apr 25 – Jun 25	Jul 25 – Sep 25	Oct 25 – Dec 25
Roads	174.30	3.49	3.49	3.49	3.49	3.92	3.92	3.92	3.92	3.05	3.05	3.05	3.05	8.72	8.72	8.72	8.72	9.59	9.59	9.59	9.59	10.46	10.46	10.46	10.46	4.36	4.36	4.36	4.36
Water Supply	181.29	3.63	3.63	3.63	3.63	4.08	4.08	4.08	4.08	3.17	3.17	3.17	3.17	9.06	9.06	9.06	9.06	9.97	9.97	9.97	9.97	10.88	10.88	10.88	10.88	4.53	4.53	4.53	4.53
Sewerage	121.18	2.42	2.42	2.42	2.42	2.73	2.73	2.73	2.73	2.12	2.12	2.12	2.12	6.06	6.06	6.06	6.06	6.66	6.66	6.66	6.66	7.27	7.27	7.27	7.27	3.03	3.03	3.03	3.03
Street Lighting	45.30	0.91	0.91	0.91	0.91	1.02	1.02	1.02	1.02	0.79	0.79	0.79	0.79	2.27	2.27	2.27	2.27	2.49	2.49	2.49	2.49	2.72	2.72	2.72	2.72	1.13	1.13	1.13	1.13
Storm Water Drainage & Rain water harvesting	86.91	1.74	1.74	1.74	1.74	1.96	1.96	1.96	1.96	1.52	1.52	1.52	1.52	4.35	4.35	4.35	4.35	4.78	4.78	4.78	4.78	5.21	5.21	5.21	5.21	2.17	2.17	2.17	2.17
Horticulture	6.10	0.12	0.12	0.12	0.12	0.14	0.14	0.14	0.14	0.11	0.11	0.11	0.11	0.31	0.31	0.31	0.31	0.34	0.34	0.34	0.34	0.37	0.37	0.37	0.37	0.15	0.15	0.15	0.15
Maintenance Charges	277.81	5.56	5.56	5.56	5.56	6.25	6.25	6.25	6.25	4.86	4.86	4.86	4.86	13.89	13.89	13.89	13.89	15.28	15.28	15.28	15.28	16.67	16.67	16.67	16.67	6.95	6.95	6.95	6.95
Total	892.89	17.86	17.86	17.86	17.86	20.09	20.09	20.09	20.09	15.63	15.63	15.63	15.63	44.64	44.64	44.64	44.64	49.11	49.11	49.11	49.11	53.57	53.57	53.57	53.57	22.32	22.32	22.32	22.32