

Particulars			Jan 19 – Mar 19	Apr 19 – Jun 19	Jul 19 – Sep 19	Oct 19 – Dec 19	Jan 20 – Mar 20	Apr 20 – Jun 20	Jul 20 – Sep 20	Oct 20 – Dec 20	Jan 21 – Mar 21	Apr 21 – Jun 21	Jul 21 – Sep 21	Oct 21 – Dec 21	Jan 22 – Mar 22	Apr 22 – Jun 22	Jul 22 – Sep 22	Oct 22 – Dec 22	Jan 23 – Mar 23	Apr 23 – Jun 23	Jul 23 – Sep 23	Oct 23 – Dec 23	Jan 24 – Mar 24	Apr 24 – Jun 24	Jul 24 – Sep 24	Oct 24 – Dec 24	Jan 25 – Mar 25	Apr 25 – Jun 25	Jul 25 – Sep 25	Oct 25 – Dec 25
Roads	240.75	-	4.82	4.82	4.82	4.82	5.42	5.42	5.42	5.42	4.21	4.21	4.21	4.21	12.04	12.04	12.04	12.04	13.24	13.24	13.24	13.24	14.45	14.45	14.45	14.45	6.02	6.02	6.02	6.02
Water Supply	244.95	-	4.90	4.90	4.90	4.90	5.51	5.51	5.51	5.51	4.29	4.29	4.29	4.29	12.25	12.25	12.25	12.25	13.47	13.47	13.47	13.47	14.70	14.70	14.70	14.70	6.12	6.12	6.12	6.12
Sewerage	110.87	-	2.22	2.22	2.22	2.22	2.49	2.49	2.49	2.49	1.94	1.94	1.94	1.94	5.54	5.54	5.54	5.54	6.10	6.10	6.10	6.10	6.65	6.65	6.65	6.65	2.77	2.77	2.77	2.77
Street Lighting	53.71	-	1.07	1.07	1.07	1.07	1.21	1.21	1.21	1.21	0.94	0.94	0.94	0.94	2.69	2.69	2.69	2.69	2.95	2.95	2.95	2.95	3.22	3.22	3.22	3.22	1.34	1.34	1.34	1.34
Storm Water Drainage & Rain water harvesting	103.58	-	2.07	2.07	2.07	2.07	2.33	2.33	2.33	2.33	1.81	1.81	1.81	1.81	5.18	5.18	5.18	5.18	5.70	5.70	5.70	5.70	6.21	6.21	6.21	6.21	2.59	2.59	2.59	2.59
Horticulture	6.88	-	0.14	0.14	0.14	0.14	0.15	0.15	0.15	0.15	0.12	0.12	0.12	0.12	0.34	0.34	0.34	0.34	0.38	0.38	0.38	0.38	0.41	0.41	0.41	0.41	0.17	0.17	0.17	0.17
Maintenance Charges	299.95	-	6.00	6.00	6.00	6.00	6.75	6.75	6.75	6.75	5.25	5.25	5.25	5.25	15.00	15.00	15.00	15.00	16.50	16.50	16.50	16.50	18.00	18.00	18.00	18.00	7.50	7.50	7.50	7.50
Total	1060.69	-	21.21	21.21	21.21	21.21	23.87	23.87	23.87	23.87	18.56	18.56	18.56	18.56	53.03	53.03	53.03	53.03	58.34	58.34	58.34	58.34	63.64	63.64	63.64	63.64	26.52	26.52	26.52	26.52