

Project Report

Phase 1 - Pocket D & H

Particulars (Rs. Crs.)	Total (Rs. Crs.)	Cost already incurred up to Dec'19	Mar/20	Jun/20	Sep/20	Dec/20	Mar/21	Jun/21	Sep/21	Dec/21	Mar/22	Jun/22	Sep/22	Dec/22	Mar/23	Jun/23	Sep/23	Dec/23	Mar/24	Jun/24
Land Cost:	104	70	12	-	-	7	5	-	-	-	-	-	10	-	-	-	-	-	-	-
Development and other Costs	288	1	15	15	7	7	16	16	23	19	26	22	25	15	17	9	15	12	9	19
Interest Cost	20	2	2	2	2	2	2	2	2	2	1	1	1	1	1	1	1	1	1	1
Total Costs	412	72.67	28.57	16.53	8.77	15.60	22.46	17.68	24.81	21.08	26.45	22.35	35.24	15.02	17.86	9.12	16.00	12.38	9.28	19.84