

Quarterly Schedule of Construction and Progress Chart "Garden Residency II" (Rs. In Lakhs)

Particulars	Estimated Cost	I Quarter Oct-Dec 2025	II Quarter Jan-Mar 2026	III Quarter Apr-Jun 2026	IV Quarter Jul-Sep 2026	V Quarter Oct-Dec 2026	VI Quarter Jan-Mar 2027	VII Quarter Apr-Jun 2027	VIII Quarter Jul-Sep 2027	IX Quarter Oct-Dec 2027	X Quarter Jan-Mar 2028	XI Quarter Apr-Jun 2028	XII Quarter Jul-Sep 2028	XIII Quarter Oct-Dec 2028	XIV Quarter Jan-Mar 2029	total
Sub Structure	584.12	83.45	83.45	83.45	83.45	83.45	83.45	83.45								584.12
Super Struture	1460.30			121.69	121.69	121.69	121.69	121.69	121.69	121.69	121.69	121.69	121.69	121.69	121.69	1460.30
MEP Work	1265.59				115.05	115.05	115.05	115.05	115.05	115.05	115.05	115.05	115.05	115.05	115.05	1265.59
Finishing Work	1557.65							194.71	194.71	194.71	194.71	194.71	194.71	194.71	194.71	1557.65
total	4867.67	83.45	83.45	205.14	320.19	320.19	320.19	514.90	431.45	431.45	431.45	431.45	431.45	431.45	431.45	4867.67
Particulars	Estimated Cost	I Quarter Oct-Dec 2025	II Quarter Jan-Mar 2026	III Quarter Apr-Jun 2026	IV Quarter Jul-Sep 2026	V Quarter Oct-Dec 2026	VI Quarter Jan-Mar 2027	VII Quarter Apr-Jun 2027	VIII Quarter Jul-Sep 2027	IX Quarter Oct-Dec 2027	X Quarter Jan-Mar 2028	XI Quarter Apr-Jun 2028	XII Quarter Jul-Sep 2028	XIII Quarter Oct-Dec 2028	XIV Quarter Jan-Mar 2029	Total
Sub Structure	584.12	14.29%	14.29%	14.29%	14.29%	14.29%	14.29%	14.29%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100%
Super Struture	1460.30			8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	100%
MEP Work	1265.59				9.09%	9.09%	9.09%	9.09%	9.09%	9.09%	9.09%	9.09%	9.09%	9.09%	9.09%	100%
Finishing Work	1557.65							12.50%	12.50%	12.50%	12.50%	12.50%	12.50%	12.50%	12.50%	100%
Total	4867.67	14.29%	14.29%	22.62%	31.71%	31.71%	31.71%	44.21%	29.92%	29.92%	29.92%	29.92%	29.92%	29.92%	29.92%	

