PERT CHART / ESTIMATED QUARTERLY PHYSICAL PROGRESS OF PROJECT

Task Name	%	Start	Finish
6.075 ACRE LAND			
External Boundary wall & Railing	4.5%	01-Nov-25	30-Jun-26
Sewerage system	3.3%	01-Jan-26	30-Sep-26
Storm Water drainage	4.8%	01-Apr-26	31-Dec-26
Water Supply system	4.3%	01-Jul-26	31-Mar-27
Internal Roads and Pavements	3.7%	01-Oct-26	30-Jun-27
Street Lighting	3.6%	01-Jan-27	30-Sep-27
Rain water harvesting	2.1%	01-Jan-27	31-Jul-27
Underground water tank	2.2%	01-Oct-27	30-May-28
Green Landscape area	2.2%	01-Jul-26	31-Dec-26
STP & WTP	10.4%	01-Aug-27	31-Mar-28
Security and fire- fighting	2.1%	01-Dec-27	30-Jun-28
Electricity supply system	20.1%	01-May-27	31-Dec-27
Renewable energy system	0.1%	01-Jun-28	15-Oct-28
Electrical sub station	24.9%	01-Jul-27	30-Jun-28
Nursing Home (Services on plot level)	4.1%	01-Jul-28	31-Aug-29
Commercial Site (Services on Plot level)	7.7%	01-May-28	31-Oct-29
Obtain Completion Certificate		01-Nov-29	31-Dec-30
Costing Quarterly %		01-Nov-24	15-Oct-29
Total Cost Quarterly (Lacs)		1618.84	

Task Name	2025			2026											
	Oct-Dec			Jan-Mar			Apr-Jun			Jul-Sep			Oct-Dec		
6.075 ACRE LAND	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12
External Boundary wall & Railing		10%	20%	30%	50%	70%	80%	90%	100%						
Sewerage system				11%	22%	33%	44%	56%	67%	78%	89%	100%			
Storm Water drainage							11%	22%	33%	44%	56%	67%	78%	89%	100%
Water Supply system										11%	22%	33%	44%	56%	67%
Internal Roads and Pavements													11%	22%	33%
Street Lighting															
Rain water harvesting															
Underground water tank															
Green Landscape area											20%	40%	60%	80%	100%
STP & WTP															
Security and fire- fighting															
Electricity supply system															
Renewable energy system															
Electrical sub station															
Nursing Home (Services on plot level)															
Commercial Site (Services on Plot level)															
Obtain Completion Certificate															
Costing Quarterly %	*3.73%*			*4.02%*			*4.51%*			*4.32%*			*4.63%*		
Total Cost Quarterly (Lacs)	*60*			*65*			*73*			*70*			*75*		

Task Name	2027											
	Jan-Mar			Apr-Jun			Jul-Sep			Oct-Dec		
6.075 ACRE LAND	1	2	3	4	5	6	7	8	9	10	11	12
External Boundary wall & Railing												
Sewerage system												
Storm Water drainage												
Water Supply system	78%	89%	100%									
Internal Roads and Pavements	44%	56%	67%	78%	89%	100%						
Street Lighting	11%	22%	33%	44%	56%	67%	78%	89%	100%			
Rain water harvesting	14%	29%	43%	57%	71%	86%	100%					
Underground water tank										13%	25%	38%
Green Landscape area												
STP & WTP												
Security and fire- fighting												
Electricity supply system												
Renewable energy system												
Electrical sub station												
Nursing Home (Services on plot level)												
Commercial Site (Services on Plot level)												
Obtain Completion Certificate												
Costing Quarterly %	*5.00%*			*4.94%*			*4.63%*			*5.56%*		
Total Cost Quarterly (Lacs)	*81*			*80*			*75*			*90*		

Task Name	2028											
	Jan-Mar			Apr-Jun			Jul-Sep			Oct-Dec		
6.075 ACRE LAND	1	2	3	4	5	6	7	8	9	10	11	12
External Boundary wall & Railing												
Sewerage system												
Storm Water drainage												
Water Supply system												
Internal Roads and Pavements												
Street Lighting												
Rain water harvesting												
Underground water tank	50%	63%	75%	88%	100%							
Green Landscape area												
STP & WTP								13%	25%	38%	50%	63%
Security and fire- fighting												14%
Electricity supply system					13%	25%	38%	50%	63%	75%	88%	100%
Renewable energy system												
Electrical sub station							8%	17%	25%	33%	42%	50%
Nursing Home (Services on plot level)							5%	10%	15%	25%	35%	45%
Commercial Site (Services on Plot level)					5%	10%	15%	25%	35%	45%	55%	65%
Obtain Completion Certificate												
Costing Quarterly %	*5.87%*			*6.18%*			*9.27%*			*9.27%*		
Total Cost Quarterly (Lacs)	*95*			*100*			*150*			*150*		

Task Name	2029												2030											
	Jan-Mar			Apr-Jun			Jul-Sep			Oct-Dec			Jan-Mar			Apr-Jun			Jul-Sep			Oct-Dec		
6.075 ACRE LAND	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12
External Boundary wall & Railing																								
Sewerage system																								
Storm Water drainage																								
Water Supply system																								
Internal Roads and Pavements																								
Street Lighting																								
Rain water harvesting																								
Underground water tank																								
Green Landscape area																								
STP & WTP	75%	88%	100%																					
Security and fire- fighting	29%	43%	57%	71%	86%	100%																		
Electricity supply system																								
Renewable energy system						20%	40%	60%	80%	100%														
Electrical sub station	58%	67%	75%	83%	92%	100%																		
Nursing Home (Services on plot level)	55%	65%	75%	80%	85%	90%	95%	100%																
Commercial Site (Services on Plot level)	75%	80%	85%	90%	95%	100%																		
Obtain Completion Certificate																								
Costing Quarterly %	*9.27%*			*9.27%*			*9.27%*			*0.27%*														
Total Cost Quarterly (Lacs)	*150*			*150*			*150*			*4*														

Note -

6.075 Acre Development period (01-Oct-2025 till 31-Oct-2029)

Time to Obtain completion certificate : 14 months

Project completion date - 31-Dec-2030