Project "Sobha Strada" being developed by Sobha Commercial Private Limited, Sector - 106, GURUGRAM, Gurugram
Pert Chart and Quaterly Expenditure for Construction (Figures in % and Lacs) OC Date-30.06.2032, CC Date-31.12.2032

Total Project Construction cost (Rs. In Lacs)	21873.44

Tower	% of Completion till the date of application	Particulars	Total Estimated Cost (In lakh)	Cost incurred till date	Total Estimated Cost to be Incurred	Tentative start date	Tentative Completion Date
BLOCK - 01	0%	Sub Structure	3,751.56	-	3,751.56	1-Jan-26	31-Dec-27
	0%	Super Structure	7,711.54	-	7,711.54	1-Jan-28	30-Jun-30
	0%	MEP	4,585.24	-	4,585.24	1-Jan-29	31-Dec-31
	0%	Finishing	4,793.66	-	4,793.66	1-Apr-29	31-Dec-31
		Total Cost =	20,841.99		20,841.99		

BLOCK - 01	Jan-Mar26	Apr- June26	July-Sep26	Oct-Dec26	Jan-March27	Apr- June27	July-Sep27	Oct-Dec27	Jan-March28	Apr- June28	July-Sep28	Oct-Dec28
Sub Structure	12.50%	12.50%	12.50%	12.50%	12.50%	12.50%	12.50%	12.50%				
Quaterly Exp (In Lacs)	468.94	468.94	468.94	468.94	468.94	468.94	468.94	468.94				
Super Structure									10.00%	10.00%	10.00%	10.00%
Quaterly Exp (In Lacs)									771.15	771.15	771.15	771.15
MEP												
Quaterly Exp (In Lacs)												
Finishing												
Quaterly Exp (In Lacs)												

BLOCK - 01	Jan-March29	Apr-June29	July-Sep29	Oct-Dec29	Jan-March30	Apr- June30	July-Sep30	Oct-Dec30	Jan-March31	Apr-June31	July-Sep31	Oct-Dec31
Sub Structure												
Quaterly Exp (In Lacs)												
Super Structure	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%						
Quaterly Exp (In Lacs)	771.15	771.15	771.15	771.15	771.15	771.15						
MEP	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8.37%
Quaterly Exp (In Lacs)	381.95	381.95	381.95	381.95	381.95	381.95	381.95	381.95	381.95	381.95	381.95	383.78
Finishing		9.09%	9.09%	9.09%	9.09%	9.09%	9.09%	9.09%	9.09%	9.09%	9.09%	9.10%
Quaterly Exp (In Lacs)		435.74	435.74	435.74	435.74	435.74	435.74	435.74	435.74	435.74	435.74	436.22

Tower	% of Completion till the date of application	Particulars	Total Estimated Cost (In lakh)	Cost incurred till date	Total Estimated Cost to be Incurred	Tentative start date	Tentative Completion Date
BLOCK - 02	0%	Sub Structure	185.66	-	185.66	1-Jan-26	31-Dec-27
	0%	Super Structure	381.64	-	381.64	1-Jan-28	30-Jun-30
	0%	MEP	226.92	-	226.92	1-Jan-29	31-Dec-31
	0%	Finishing	237.23	-	237.23	1-Apr-29	31-Dec-31
		Total Cost =	1,031.45		1,031.45		

BLOCK - 02	Jan-Mar26	Apr- June26	July-Sep26	Oct-Dec26	Jan-March27	Apr- June27	July-Sep27	Oct-Dec27	Jan-March28	Apr- June28	July-Sep28	Oct-Dec28
Sub Structure	12.50%	12.50%	12.50%	12.50%	12.50%	12.50%	12.50%	12.50%				
Quaterly Exp (In Lacs)	23.21	23.21	23.21	23.21	23.21	23.21	23.21	23.21				
Super Structure									10.00%	10.00%	10.00%	10.00%
Quaterly Exp (In Lacs)									38.16	38.16	38.16	38.16
MEP												
Quaterly Exp (In Lacs)												
Finishing												
Quaterly Exp (In Lacs)												

BLOCK - 02	Jan-March29	Apr-June29	July-Sep29	Oct-Dec29	Jan-March30	Apr- June30	July-Sep30	Oct-Dec30	Jan-March31	Apr-June31	July-Sep31	Oct-Dec31
Sub Structure												
Quaterly Exp (In Lacs)												
Super Structure	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%						
Quaterly Exp (In Lacs)	38.16	38.16	38.16	38.16	38.16	38.16						
MEP	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8.33%	8.37%
Quaterly Exp (In Lacs)	18.90	18.90	18.90	18.90	18.90	18.90	18.90	18.90	18.90	18.90	18.90	18.99
Finishing		9.09%	9.09%	9.09%	9.09%	9.09%	9.09%	9.09%	9.09%	9.09%	9.09%	9.10%
Quaterly Exp (In Lacs)		21.56	21.56	21.56	21.56	21.56	21.56	21.56	21.56	21.56	21.56	21.59

Total Cost	21,873.44	-	21,873.44

Total	Jan-Mar26	Apr- June26	July-Sep26	Oct-Dec26	Jan-March27	Apr- June27	July-Sep27	Oct-Dec27	Jan-March28	Apr- June28	July-Sep28	Oct-Dec28
	492.15	492.15	492.15	492.15	492.15	492.15	492.15	492.15	809.32	809.32	809.32	809.32

Total	Jan-March29	Apr-June 2029	July-Sep29	Oct-Dec29	Jan-March30	Apr- June30	July-Sep30	Oct-Dec30	Jan-March31	Apr-June31	July-Sep31	Oct-Dec31
	1210.17	1667.48	1667.48	1667.48	1667.48	1667.48	858.16	858.16	858.16	858.16	858.16	860.59