

Quarterly Estimated Expenditure											
Items of expenditure		Land Cost	External development charges	Infrastructure development charges	Internal development works	Cost of construction	Cost of construction of community facilities	Electrification Cost	Others cost	Total expenditure during the quarter	Cumulative cost
Year	Quarter	1	2	3	4	5	6	7	8	9	10
Up to date of submission of application for registration		-	118.30	-	-	-	-	-	339.07	457.37	457.37
2026	APR - JUN	-	114.10	-	-	-	-	-	25.00	139.10	596.47
	JUL - SEP	-		-	-	1716.75	-	-	65.00	1,781.75	2,378.22
	OCT - DEC	-	114.10	-	-	4616.15	-	-	130.00	4,860.25	7,238.47
2027	JAN - MAR	-		-	-	2136.40	-	-	130.00	2,266.40	9,504.86
	APR - JUN	-	114.10	-	-	2136.40	-	-	130.00	2,380.50	11,885.36
	JUL - SEP	-		-	-	2365.57	-	-	130.00	2,495.57	14,380.93
	OCT - DEC	-	114.10	-	-	2276.96	-	-	140.00	2,531.06	16,911.99
2028	JAN - MAR	-		-	-	2276.96	-	-	140.00	2,416.96	19,328.95
	APR - JUN	-	114.10	-	147.34	2276.96	-	-	140.00	2,678.40	22,007.35
	JUL - SEP	-		-	147.34	2734.76	-	-	140.00	3,022.10	25,029.44
	OCT - DEC	-	114.10	-	182.34	2547.85	20.15	-	130.00	2,994.44	28,023.88
2029	JAN - MAR	-	-	-	147.34	2537.16	53.73	-	130.00	2,868.23	30,892.11
	APR - JUN	-	114.10	-	348.52	2535.63	29.55	54.90	130.00	3,212.70	34,104.81
	JUL - SEP	-	-	-	407.56	2595.12	30.89	201.27	130.00	3,364.84	37,469.65
	OCT - DEC	-	114.10	-	68.81	2728.65	-	100.63	100.00	3,112.19	40,581.83
2030	JAN - MAR	-		-	68.81	2517.90	-	100.63	57.82	2,745.16	43,326.99
	APR - JUN	-	114.10	-	22.94	1678.60	-	-		1,815.64	45,142.63
	JUL - SEP	17,943.55	-	-	-	-	-	-	-	17,943.55	63,086.18
	OCT - DEC										
Total		17,943.55	1,145.20	-	1,541.00	39,677.79	134.32	457.43	2,186.89	63,086.18	