Project "ALURA" being developed by Pioneer Urban Land & Infrastructure Ltd, Sector - 62, Gurgaon, Distt - Gururgam

Pert Chart and Quaterly Expenditure for Services (Figures in %) OC Date - 07.07.2033, CC Date - 01.01.2034

Sr. No.	Particulars	Total Estimated Cost (in lakh)	Expenditures Incurred till date (in lakh)	Balance Cost to be Incurred (in lakh)	Tentative start date	Tentative Completion Date	% of Completion till the date of application
	Total Expenditure =	9122.01	663.52	8458.49			
1	Internal roads and Pavements	208.00	0.00	208.00	01-06-2031	30-06-2032	0.00%
					Quaterly Exp (In Lacs)		
2	Water Supply System	368.00	0.00	368.00	01-11-2028	30-04-2032	0.00%
					Quaterly Exp (In Lacs)		
3	Storm water drainage	112.00	0.00	112.00	01-11-2028	30-04-2032	0.00%
					Quaterly Exp (In Lacs)		
4	Sewerage system	90.00	0.00	90.00	01-11-2028	30-04-2032	0.00%
					Quaterly Exp (In Lacs)		
5	Street Lighting	16.00	0.00	16.00	01-02-2032	31-07-2032	0.00%
					Quaterly Exp (In Lacs)		
6	Play grounds and Parks	0.00	0.00	0.00			
					Quaterly Exp (In Lacs)		
7	Renewable energy system	708.00	0.00	708.00	01-01-2032	31-12-2032	0.00%
					Quaterly Exp (In Lacs)		
8	Parking	1646.00	0.00	1646.00	01-01-2026	31-12-2032	0.00%
					Quaterly Exp (In Lacs)		
9	STP	409.97	0.00	409.97	01-01-2032	31-12-2032	0.00%
					Quaterly Exp (In Lacs)		
10	Underground water tank	100.00	0.00	100.00	01-01-2032	31-12-2032	0.00%
					Quaterly Exp (In Lacs)		
11	Rain water harvesting	50.00	0.00	50.00	01-01-2032	31-12-2032	0.00%
					Quaterly Exp (In Lacs)		
12	Horticulture	4.00	0.00	4.00	01-01-2032	30-06-2032	0.00%
					Quaterly Exp (In Lacs)		
13	Security and CCTV	1800.00	0.00	1800.00	01-06-2032	31-12-2032	0.00%
					Quaterly Exp (In Lacs)		
14	Services & Resurfacing of Roads	208.00	0.00	208.00	Expenditure to be Incurred After the completion of project		0.00%
					Quaterly Exp (In Lacs)		
15	Signage Cost	236.00	0.00	236.00	01-10-2032	31-12-2032	0.00%
					Quaterly Exp (In Lacs)		
16	External Hardscape & Softscapes	1219.88	0.00	1219.88	01-01-2032	31-12-2032	0.00%
					Quaterly Exp (In Lacs)		
17	LPG pipeines	67.85	0.00	67.85	01-06-2032	30-11-2032	0.00%
					Quaterly Exp (In Lacs)		
18	DG Sets	590.00	0.00	590.00	01-10-2032	31-12-2032	0.00%
					Quaterly Exp (In Lacs)		
19	Any other	624.79	0.00	624.79	01-01-2026	31-12-2032	0.00%
					Quaterly Exp (In Lacs)		
20	Barricading and Ground Development Works	663.52	663.52	0.00	Fully Paid		100.00%
					Quaterly Exp (In Lacs)		

Sr. No.	Jan-Mar26	Apr- June26	July-Sep26	Oct-Dec26	Jan-Mar27	Apr- June27	July-Sep27	Oct-Dec27	Jan-Mar28	Apr- June28	July-Sep28	Oct-Dec28
	Jan Feb March	Apr May June	July Aug Sep	Oct Nov Dec	Jan Feb March	Apr May June	July Aug Sep	Oct Nov Dec	Jan Feb March	Apr May June	July Aug Sep	Oct Nov Dec
2												4.80%
2 Quaterly Exp (In Lacs)												17.66
3												4.80%
3 Quaterly Exp (In Lacs)												5.38
4												4.80%
4 Quaterly Exp (In Lacs)												4.32
8	3.57%	3.57%	3.57%	3.57%	3.57%	3.57%	3.57%	3.57%	3.57%	3.57%	3.57%	3.57%
8 Quaterly Exp (In Lacs)	58.76	58.76	58.76	58.76	58.76	58.76	58.76	58.76	58.76	58.76	58.76	58.76
19	3.57%	3.57%	3.57%	3.57%	3.57%	3.57%	3.57%	3.57%	3.57%	3.57%	3.57%	3.57%
19 Quaterly Exp (In Lacs)	22.31	22.31	22.31	22.31	22.31	22.31	22.31	22.31	22.31	22.31	22.31	22.31

Sr. No.	Jan-Mar29	Apr- June29	July-Sep29	Oct-Dec29	Jan-Mar30	Apr- June30	July-Sep30	Oct-Dec30
	Jan Feb March	Apr May June	July Aug Sep	Oct Nov Dec	Jan Feb March	Apr May June	July Aug Sep	Oct Nov Dec
2	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%
2 Quaterly Exp (In Lacs)	26.28	26.28	26.28	26.28	26.28	26.28	26.28	26.28
3	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%
3 Quaterly Exp (In Lacs)	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
4	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%	7.14%
4 Quaterly Exp (In Lacs)	6.43	6.43	6.43	6.43	6.43	6.43	6.43	6.43
8	3.57%	3.57%	3.57%	3.57%	3.57%	3.57%	3.57%	3.57%
8 Quaterly Exp (In Lacs)	58.76	58.76	58.76	58.76	58.76	58.76	58.76	58.76
19	3.57%	3.57%	3.57%	3.57%	3.57%	3.57%	3.57%	3.57%
19 Quaterly Exp (In Lacs)	22.31	22.31	22.31	22.31	22.31	22.31	22.31	22.31

Sr. No.	Jan-Mar31	Apr- June31	July-Sep31	Oct-Dec31	Jan-Mar32	Apr- June32	July-Sep32	Oct-Dec32
	Jan Feb March	Apr May June	July Aug Sep	Oct Nov Dec	Jan Feb March	Apr May June	July Aug Sep	Oct Nov Dec
1		7.72%	23.07%	23.07%	23.07%	23.07%		
1 Quaterly Exp (In Lacs)		16.06	47.99	47.99	47.99	47.99		
2	7.14%	7.14%	7.14%	7.14%	7.14%	2.38%		
2 Quaterly Exp (In Lacs)	26.28	26.28	26.28	26.28	26.28	8.76		
3	7.14%	7.14%	7.14%	7.14%	7.14%	2.38%		
3 Quaterly Exp (In Lacs)	8.00	8.00	8.00	8.00	8.00	2.67		
4	7.14%	7.14%	7.14%	7.14%	7.14%	2.38%		
4 Quaterly Exp (In Lacs)	6.43	6.43	6.43	6.43	6.43	2.14		
5					33.34%	50.00%	16.66%	
5 Quaterly Exp (In Lacs)					5.33	8.00	2.67	
7					25.00%	25.00%	25.00%	25.00%
7 Quaterly Exp (In Lacs)					177.00	177.00	177.00	177.00
8	3.57%	3.57%	3.57%	3.57%	3.57%	3.57%	3.57%	3.61%
8 Quaterly Exp (In Lacs)	58.76	58.76	58.76	58.76	58.76	58.76	58.76	59.42
9					25.00%	25.00%	25.00%	25.00%
9 Quaterly Exp (In Lacs)					102.49	102.49	102.49	102.49
10					25.00%	25.00%	25.00%	25.00%
10 Quaterly Exp (In Lacs)					25.00	25.00	25.00	25.00
11					25.00%	25.00%	25.00%	25.00%
11 Quaterly Exp (In Lacs)					12.50	12.50	12.50	12.50
12					50.00%	50.00%		
12 Quaterly Exp (In Lacs)					2.00	2.00		
13						14.30%	42.85%	42.85%
13 Quaterly Exp (In Lacs)						257.40	771.30	771.30
15								100.00%
15 Quaterly Exp (In Lacs)								236
16					25.00%	25.00%	25.00%	25.00%
16 Quaterly Exp (In Lacs)					304.97	304.97	304.97	304.97
17						16.66%	50.00%	33.34%
17 Quaterly Exp (In Lacs)						11.30	33.93	22.62
18								100.00%
18 Quaterly Exp (In Lacs)								590.00
19	3.57%	3.57%	3.57%	3.57%	3.57%	3.57%	3.57%	3.61%
19 Quaterly Exp (In Lacs)	22.31	22.31	22.31	22.31	22.31	22.31	22.31	22.55

Jan-Mar26	Apr- June26	July-Sep26	Oct-Dec26	Jan-Mar27	Apr- June27	July-Sep27	Oct-Dec27	Jan-Mar28	Apr- June28	July-Sep28	Oct-Dec28	Jan-Mar29	Apr- June29
81.07	81.07	81.07	81.07	81.07	81.07	81.07	81.07	81.07	81.07	81.07	108.43	121.77	121.77

July-Sep29	Oct-Dec29	Jan-Mar30	Apr- June30	July-Sep30	Oct-Dec30	Jan-Mar31	Apr- June31	July-Sep31	Oct-Dec31	Jan-Mar32	Apr- June32	July-Sep32	Oct-Dec32
121.77	121.77	121.77	121.77	121.77	121.77	121.77	137.82	169.75	169.75	799.05	1043.29	1510.92	2323.86