

M/s Floralescence Projects Private Limited
Aquaria at AIPL Lake City
Project Completion Date: 31.03.2034

PERT CHART SHOWING MILESTONE ACHIEVEMENT (PROJECT CONSTRUCTION)

NO	MILESTONE	Start Date	End Date	Amount	Already Incurred	To be Incurred	2026			2027				2028				2029				2030				2031				2032				2033			TOTAL
							Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	
1	Tower A																																				
	A) Sub Structure Work	01-04-2026	30-09-2029	3,886.87	171.39	3,715.48	1.00%	1.00%	3.00%	7.00%	10.00%	15.00%	13.00%	13.00%	12.00%	10.00%	8.00%	7.00%																	100.0%		
	B) Super Structure Work	01-07-2028	30-09-2031	9,069.36	-	9,069.36									2.00%	5.00%	8.00%	10.00%	10.00%	12.00%	12.00%	11.00%	10.00%	8.00%	7.00%	5.00%									100.0%		
	C) MISC/Services	01-01-2030	30-06-2033	5,182.49	-	5,182.49														2.00%	3.00%	5.00%	8.00%	10.00%	10.00%	10.00%	10.00%	9.00%	8.00%	5.00%					100.0%		
	D) Finishing Work	01-10-2031	31-12-2034	7,773.73	-	7,773.73																			3.00%	5.00%	8.00%	10.00%	10.00%	10.00%	12.00%	12.00%	12.00%	10.00%	8.00%	100.0%	
2	Tower B																																				
	A) Sub Structure Work	01-04-2026	30-09-2029	496.55	-	496.55	1.00%	1.00%	3.00%	7.00%	10.00%	15.00%	13.00%	13.00%	12.00%	10.00%	8.00%	7.00%																	100.0%		
	B) Super Structure Work	01-07-2029	30-06-2033	1,158.60	-	1,158.60									2.00%	5.00%	8.00%	10.00%	10.00%	12.00%	12.00%	11.00%	10.00%	8.00%	7.00%	5.00%									100.0%		
	C) MISC/Services	01-07-2031	31-12-2034	662.06	-	662.06														2.00%	3.00%	5.00%	8.00%	10.00%	10.00%	10.00%	10.00%	9.00%	8.00%	5.00%					100.0%		
	D) Finishing Work	01-10-2032	30-09-2035	993.09	-	993.09																			3.00%	5.00%	8.00%	10.00%	10.00%	10.00%	12.00%	12.00%	12.00%	10.00%	8.00%	100.0%	
3	Convenient Store																																				
	A) Sub Structure Work	01-04-2026	30-09-2029	26.25	-	26.25	1.00%	1.00%	3.00%	7.00%	10.00%	15.00%	13.00%	13.00%	12.00%	10.00%	8.00%	7.00%																	100.0%		
	B) Super Structure Work	01-07-2029	30-06-2033	61.25	-	61.25									2.00%	5.00%	8.00%	10.00%	10.00%	12.00%	12.00%	11.00%	10.00%	8.00%	7.00%	5.00%									100.0%		
	C) MISC/Services	01-07-2031	31-12-2034	35.00	-	35.00														2.00%	3.00%	5.00%	8.00%	10.00%	10.00%	10.00%	10.00%	9.00%	8.00%	5.00%					100.0%		
	D) Finishing Work	01-10-2032	30-09-2035	52.50	-	52.50																			3.00%	5.00%	8.00%	10.00%	10.00%	10.00%	12.00%	12.00%	12.00%	10.00%	8.00%	100.0%	
4	EWS																																				
	A) Sub Structure Work	01-04-2026	30-09-2029	84.00	-	84.00	1.00%	1.00%	3.00%	7.00%	10.00%	15.00%	13.00%	13.00%	12.00%	10.00%	8.00%	7.00%																	100.0%		
	B) Super Structure Work	01-07-2029	30-06-2033	196.00	-	196.00									2.00%	5.00%	8.00%	10.00%	10.00%	12.00%	12.00%	11.00%	10.00%	8.00%	7.00%	5.00%									100.0%		
	C) MISC/Services	01-07-2031	31-12-2034	112.00	-	112.00														2.00%	3.00%	5.00%	8.00%	10.00%	10.00%	10.00%	10.00%	9.00%	8.00%	5.00%					100.0%		
	D) Finishing Work	01-10-2032	30-09-2035	168.00	-	168.00																			3.00%	5.00%	8.00%	10.00%	10.00%	10.00%	12.00%	12.00%	12.00%	10.00%	8.00%	100.0%	
	Total			29,957.75	171.39	29,786.36	43.22	43.22	129.67	302.56	432.23	648.34	561.90	561.90	728.38	956.49	1184.60	1351.08	1048.52	1378.06	1437.97	1452.95	1527.85	1437.97	1333.12	1393.04	1048.52	1318.14	1497.89	1437.97	1378.06	1378.06	1078.48	1078.48	898.73	718.99	

PERT CHART SHOWING MILESTONE ACHIEVEMENT (INTERNAL DEVELOPMENT WORK)

SR. NO	MILESTONE	Start Date	End Date	Budget	2026			2027				2028				2029				2030				2031				2032				2033			TOTAL	
					Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3		
1	Internal Roads and Pavements	01-04-2026	30-09-2035	538.88	1.00%	1.00%	2.00%	3.00%	2.00%	4.00%	5.00%	7.00%	5.00%	5.00%	5.00%	5.00%	5.00%	3.00%	3.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	3.00%	3.00%	5.00%	5.00%	5.00%	5.00%	2.00%	100.0%	
2	Water Supply System	01-10-2026	31-12-2029	13.02			2.00%	5.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	5.00%	5.00%	3.00%																100.0%	
3	Storm Water Drainage	01-10-2026	31-12-2029	19.53			2.00%	5.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	5.00%	5.00%	3.00%																	100.0%	
4	Sewerage System	01-10-2026	31-12-2029	19.53			2.00%	5.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	5.00%	5.00%	3.00%																	100.0%	
5	Street Lighting	01-04-2032	30-09-2035	32.55																		2.00%	3.00%	3.00%	5.00%	5.00%	5.00%	5.00%	5.00%	10.00%	12.00%	15.00%	13.00%	12.00%	10.00%	100.0%
6	Play Grounds & Parkes	01-04-2030	30-09-2035	230.95													2.00%	3.00%	3.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	7.00%	7.00%	8.00%	8.00%	10.00%	10.00%	7.00%	5.00%	100.0%	
7	Electricity supply system	01-04-2030	30-09-2035	43.45													2.00%	3.00%	3.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	7.00%	7.00%	8.00%	10.00%	10.00%	10.00%	100.0%		
8	Security & Fire Fighting	01-07-2029	30-09-2035	43.29												1.00%	1.00%	2.00%	2.00%	3.00%	3.00%	3.00%	5.00%	5.00%	5.00%	5.00%	8.00%	10.00%	13.00%	12.00%	10.00%	7.00%	5.00%	100.0%		
9	Renewable energy system	01-07-2030	30-09-2035	13.02														2.00%	2.00%	3.00%	3.00%	3.00%	5.00%	5.00%	7.00%	10.00%	10.00%	10.00%	10.00%	8.00%	7.00%	5.00%		100.0%		
10	STP	01-01-2030	30-09-2035	65.10												5.00%	5.00%	5.00%	5.00%	5.00%	7.00%	7.00%	7.00%	7.00%	7.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	100.0%		
11	Under Ground Water Tank	01-10-2026	31-12-2032	48.83			2.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	3.00%								100.0%	
12	Rain Water Harvesting	01-10-2026	31-12-2032	19.53			2.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	3.00%								100.0%	
13	Electrical sub station	01-04-2031	30-09-2035	71.81																2.00%	5.00%	7.00%	7.00%	7.00%	7.00%	7.00%	7.00%	8.00%	8.00%	7.00%	8.00%	10.00%	10.00%	10.00%	100.0%	
14	Construction of circulation road	01-01-2031	30-09-2035	0.00													2.00%	3.00%	3.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	7.00%	7.00%	7.00%	8.00%	10.00%	10.00%	8.00%	100.0%		
	Total			1159.49	5.39	5.39	13.19	22.19	19.40	30.18	35.57	46.35	35.57	35.57	35.57	36.65	31.36	33.76	26.81	34.30	38.40	40.16	41.29	41.94	42.20	44.54	49.18	55.57	68.30	73.18	72.99	65.74	43.18			