										17.07.2019
PARKSTREET										
			Expenditure to be made in each quarter (In Lacs)							
S.N.	**Particulars**	**Expenditure Incurred till the date of Application (UPTO June 2019)**	**July-Sep. 2019**	**Oct.-Dec. 2019**	**Jan-Mar 2020**	**April-June 2020**	**July-Sep. 2020**	**Oct.-Dec. 2020**	**Jan.-Mar. 2021**	**Total Expediture Start to End (In Lacs)**
1	Roads & Payments	70	10	20	20	30	0	0	0	150
2	Water & Supply System	15	10	10	15	20	20	25	10	125
3	Sewerage Treatment & Garbage Disposal	0	10	10	15	15	20	20	20	110
4	Electrictiy Supply System including street Light.	24	26	40	45	45	60	60	115	415
5	Strom Water Drainage	25	10	10	15	15	20	20	10	125
6	Parks & Playgrounds	24	4	5	10	10	9	9	9	80
7	Club House / Community Centre	0	0	0	0	0	0	0	0	0
8	Shopping Area	5975	120	250	250	350	400	450	200	7995
9	Residential Building (if any)	0	0	0	0	0	0	0	0	0
10	Boundary Wall, Gate & Guard Room	80	0	5	10	5	0	0	0	100
11	Lift	0	50	20	20	0	40	10		140
12	Basement	1200	0	25	50	0	0	25	0	1300
13	EWS	0	0	0	0	0	0	0	0	0
14	Security & Fire Fighting	135	15	25	35	15	15	10		250
15	Renewable Energy System	0	0	0	80	0	0	0	40	120
16	Any other (Parking Covered)	0	0	0	0	0	0	0	0	0
17	Expenditure on Units	0	0	0	0	0	0	0	0	0
18	Accelerator	0	0	0	60				65	125
19	Aircondition	0	0	0	60	60	65	35	30	250
	TOTAL	7548	255	420	685	565	649	664	499	11285