Sr. No.	Particulars	Estimated Expenditure	Apr'27 - Jun'27	Jul'27 - Sept'27	Oct'27 - Dec'27	Jan'28- Mar'28	Apr'28 - Jun'28	Jul'28 - Sept'28	Oct'28 - Dec'28	Jan'29- Mar'29	Apr'29 - Jun'29	Jul'29 - Sept'29	Oct'29 - Dec'29	Jan'30- Mar'30	Apr'30 - Jun'30	Jul'30 - Sept'30	Oct'30 - Dec'30	Jan'31- Mar'31	Apr'31 - Jun'31	Jul'31 - Sept'31	Oct'31 - Dec'31	Jan'32- Mar'32	Apr'32 - Jun'32	Jul'32 - Sept'32	Oct'32 - Dec'32	Jan'33- Mar'33	Apr'33 - Jun'33	Jul'33 - Sept'33	Oct'33 - Dec'33	Jan'34- Mar'34	Apr'34 - Jun'34	Apr'34 - Sept'34	Total Percent
1	Internal Roads and Pavements	662.52	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	21%	31%	32%	16%	0%	OC & CC	100%
2	Water Supply system	148.98	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	12%	32%	16%	31%	10%	0%	0%	0%	0%		100%
3	Storm Water drainage	47.84	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	12%	32%	16%	31%	10%	0%	0%	0%	0%		100%
4	Sewerage system	28.63	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	31%	16%	31%	22%	0%	0%	0%	0%		100%
5	Street Lighting	38.90	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	20%	39%	39%	1%		100%
6	Play grounds and Parks	662.52	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	8%	39%	39%	14%	0%		100%
7	Electricity supply system	1536.95	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	11%	43%	43%	3%	0%	0%	0%		100%
8	Security and fire-fighting	190.58	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	38%	43%	18%	0%	0%	0%		100%
9	Renewable energy system	14.04	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	26%	65%	9%	0%	0%	0%		100%
10	STP	72.19	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	15%	16%	16%	8%	15%	16%	14%	0%	0%	0%		100%
12	Underground water tank	45.12	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	16%	31%	31%	18%	4%	0%	0%	0%	0%	0%	0%	0%	0%	0%		100%
13	Rain water harvesting	15.79	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	29%	43%	27%	0%	0%		100%
14	Electrical sub station	284.25	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	27%	39%	34%	0%	0%		100%
Total	Total Percent	3748.31	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%	2%	5%	22%	28%	18%	16%	6%	1%		100%

Tower Pert Chart

	Particulars	Estimated Cost	Jan'27-Mar'27	Apr'27 - Jun'27	Jul'27 - Sept'27	Oct'27 -	Jan'28-Mar'28	Apr'28 - Jun'28	Jul'28 - Sept'28	Oct'28 - Dec'28	Jan'29-Mar'29	Apr'29 - Jun'29	Jul'29 - Sept'29	Oct'29 - Dec'29	Jan'30-Mar'30	Apr'30 - Jun'30	Jul'30 - Sept'30	Oct'30 - Dec'30	Jan'31-Mar'31	Apr'31 - Jun'31	Jul'31 - Sept'31	Oct'31 - Dec'31	Jan'32-Mar'32	Apr'32 - Jun'32	Jul'32 - Sept'32	Oct'32 - Dec'32	Jan'33-Mar'33	Apr'33 - Jun'33	Jul'33 - Sept'33	Oct'33 - Dec'33	Jan'34-Mar'34	Apr'34 - Jun'34	Jul'34 - Sept'34	Apr'34 to Sep'34	total Percent
Tower 1	Sub Structure	12684.51	0.00%	0.66%	1.92%	0.63%	10.27%	12.83%	13.36%	7.54%	9.91%	4.45%	4.36%	2.27%	4.52%	5.48%	5.41%	2.70%	4.35%	3.58%	2.75%	1.11%	1.36%	0.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	OC & CC	100%
	Super Struture	8415.54	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.89%	6.97%	7.91%	4.70%	8.13%	8.23%	8.23%	4.60%	8.23%	8.34%	8.34%	4.70%	8.23%	8.34%	2.15%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		100%
	Finishing Work	4589.64	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.31%	0.61%	0.57%	3.48%	6.93%	8.24%	6.09%	11.87%	14.86%	17.77%	8.63%	12.81%	2.83%	0.00%	0.00%	0.00%	0.08%	4.92%		100%
	MEP Work	5905.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.30%	2.56%	2.56%	87.57%	0.00%	0.08%	4.92%		100%
Tower 2	Sub Structure	12684.51	0.00%	0.66%	1.92%	0.63%	1.87%	8.42%	13.36%	7.54%	14.47%	12.71%	4.36%	2.27%	4.52%	5.48%	5.41%	2.70%	4.35%	3.58%	2.75%	1.11%	1.36%	0.55%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		100%
	Super Struture	8415.54	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.71%	6.85%	4.32%	8.09%	8.20%	8.20%	4.58%	8.20%	8.30%	8.30%	4.68%	8.20%	8.30%	8.41%	2.91%	0.75%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		100%
	Finishing Work	4589.64	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.27%	0.28%	2.59%	5.31%	7.19%	4.51%	9.90%	12.16%	15.17%	9.46%	16.58%	9.93%	1.65%	0.00%	0.00%	0.08%	4.92%		100%
	MEP Work	5905.79	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.87%	2.56%	2.60%	2.53%	85.51%	4.92%		100%
	Total Percent	63190.97	0.00%	0.16%	0.48%	0.16%	1.52%	2.66%	3.34%	1.89%	3.41%	3.23%	2.93%	1.69%	3.16%	3.46%	3.52%	1.93%	3.90%	4.51%	4.70%	2.77%	5.11%	5.60%	5.44%	2.62%	4.06%	2.15%	0.85%	11.27%	0.32%	10.72%	2.46%		100%