RIVERDAY INFRASTRUCTURE PRIVATE LIMITED

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"Smartworld Sky Arc Avenue" in Sector-69 Gurugram being developed by Riverday Infrastructure Private Limited						
STATEMENT OF QUARTERLY ESTIMATED EXPENDITURE OF THE PROJECT - (IN LACS)						
QUARTER	**Land**	**Cost of Construction**	**IDW**	**OTHERS**	**Total**	**Cumulative**
Incurred Till Date	164.16	-	-	516.34	680.51	680.51
Oct-Dec 26	-	3.88	57.98	233.65	295.51	976.02
Jan-Mar 27	-	45.28	61.87	143.40	250.55	1,226.57
Apr-June 27	-	79.69	15.78	37.70	133.17	1,359.74
Jul-Sep 27	-	137.77	16.17	-	153.94	1,513.68
Oct-Dec27	-	195.38	14.93	97.04	307.35	1,821.03
Jan-Mar 28	-	263.92	14.10	59.34	337.36	2,158.40
Apr-June 28	-	323.70	18.40	17.31	359.41	2,517.80
Jul-Sep 28	-	327.72	11.89	24.72	364.34	2,882.14
Oct-Dec28	-	345.28	15.37	131.66	492.31	3,374.45
Jan-Mar 29	-	372.30	15.01	43.27	430.58	3,805.03
Apr-June 29	-	377.55	12.11	73.56	463.22	4,268.25
Jul-Sep 29	-	350.02	10.17	24.72	384.91	4,653.16
Oct-Dec29	-	239.51	9.87	75.41	324.79	4,977.95
Jan-Mar 30	-	154.21	6.85	51.92	212.98	5,190.93
Apr-June 30	-	135.14	6.79	-	141.92	5,332.86
Jul-Sep 30	-	109.27	3.70	-	112.97	5,445.83
Oct-Dec 30	-	92.18	4.61	-	96.79	5,542.62
Jan-Mar 31	-	85.30	5.86	-	91.16	5,633.78
Apr-June 31	-	65.99	4.38	-	70.37	5,704.15
Jul-Sep 31	2,101.58	22.69	4.53	672.86	2,801.67	8,505.82
TOTAL	**2,265.75**	**3,726.79**	**310.37**	**2,202.91**	**8,505.82**	

Riverday Infrastructure Private Limited

Authorized Signatory