

PERT CHART

	Building >	School		Dispansary		Community Building (Cascade Club)	
	Total Cost >	Cost in Rs	304,092,529.22	Cost in Rs.	149,738,901.30	Cost in Rs.	3,463,076,258
	Build up area in Sq ft/ Cost in Rs/SFT	69,922.03	4,349	24,630.70147	6079.36	311,875	11,104.05001
S.No	Description of Item		School		Dispansary		Club
1	Structure	1,800	125,859,659.26	2100	51,724,473.09	2200	686,125,131.12
2	MEP	950	66,425,931.28	1455	35,837,670.64	2200	686,125,131.12
3	Finishing	1,100	76,914,236.22	1800	44,335,262.65	6000	1,871,250,357.60
					-		-
1	Internal Road & Pavement	100	6,992,203.29	150	3,694,605.22	150	46,781,258.94
2	Water Supply System	40	2,796,881.32	50	1,231,535.07	50	15,593,752.98
3	Storm Water Drainage	40	2,796,881.32	50	1,231,535.07	50	15,593,752.98
4	Sewerage System	40	2,796,881.32	50	1,231,535.07	50	15,593,752.98
5	Street Lighting	40	2,796,881.32	39	969,464.41	39	12,275,402.35
6	Play Ground & Prks	60	4,195,321.98	60	1,477,842.09	60	18,712,503.58
7	Parking	10	699,220.33	10	246,307.01	10	3,118,750.60
8	STP	40	2,796,881.32	80	1,970,456.12	80	24,950,004.77
9	Under Ground Tanks	30	2,097,660.99	60	1,477,842.09	60	18,712,503.58
10	Rain Water Harvesting	25	1,748,050.82	25	615,767.54	25	7,796,876.49
11	Construction of circulation Road	74	5,175,838.47	150	3,694,605.22	130	40,447,078.82
			304,092,529.22		149,738,901.30		3,463,076,257.89

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			304,092,529.22		149,738,901.30		3,463,076,257.89

Krisumi City, Sec 36 A, Gurugram

Phase-07 (Community Buildings)

HIGH SCHOOLS,PRIMARY SCHOOLS, NURSERY SCHOOL 2&3

Sr.No	Activity	Budget	4/1/2028	9/28/2028	3/27/2029	9/23/2029	3/22/2030	9/18/2030	3/17/2031	9/13/2031	3/11/2032	9/7/2032	3/6/2033	9/2/2033	3/1/2034	8/28/2034	2/24/2035	8/23/2035	2/19/2036
1	Structure	125,859,659.26	1%	2%	5%	10%	20%	15%	15%	10%	11%	6%	5%						
2	MEP	66,425,931.28										5%	10%	15%	20%	20%	15%	10%	5%
3	Finishing	76,914,236.22											10%	15%	30%	30%	12%	2%	1%
1	Internal Road & Pavement	6,992,203.29												10%	25%	25%	25%	10%	5%
2	Water Supply System	2,796,881.32												10%	15%	20%	20%	20%	15%
3	Storm Water Drainage	2,796,881.32												10%	25%	25%	25%	10%	5%
4	Sewerage System	2,796,881.32												10%	25%	25%	25%	10%	5%
5	Street Lighting	2,796,881.32														5%	50%	35%	10%
6	Play Ground & Prks	4,195,321.98															50%	48%	2%
7	Parking	699,220.33														30%	30%	38%	2%
8	STP	2,796,881.32													10%	15%	35%	40%	
9	Under Ground Tanks	2,097,660.99													10%	15%	35%	40%	
10	Rain Water Harvesting	1,748,050.82													10%	15%	35%	40%	
	Construction of circulation Road	5,175,838.47														25%	40%	30%	5%
	Total Amount	304,092,529	1,258,597	2,517,193	6,292,983	12,585,966	25,171,932	18,878,949	18,878,949	12,585,966	13,844,563	10,872,876	20,627,000	23,039,310	40,589,740	42,705,284	31,000,577	17,467,006	5,775,640

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