

Sr. No.	Particulars				Tentative start date	Tentative Completion Date	July-Sept 2025			Oct-Dec 2025		
							July	Aug	Sep	Oct	Nov	Dec
		Estimated Cost (in lakh)	Expenditures Incurred till date (in lakh)	Balance Cost to be Incurred (in lakh)	01-09-2025	31-12-2032						
1	Land Cost	8,000.84	3,333.87	4,666.97	01-09-2025	31-12-2032			1.11%		3.41%	
						Quaterly Exp (In Lacs)			51.80		159.14	
						FULLY PAID						
2	Conversion charges(as per LOI)	120.77	120.77	-		Quaterly Exp (In Lacs)						
						FULLY PAID						
3	License fee (as per LOI)	690.20	690.20	-		Quaterly Exp (In Lacs)						
						FULLY PAID						
4	External Development Charges (EDC)	1,842.51	1,842.51	-		Quaterly Exp (In Lacs)						
						FULLY PAID						
5	Infrastructure Development Charges (IDC)	147.56	147.56	-		Quaterly Exp (In Lacs)						
						FULLY PAID						
6	Administrative Cost	1,940.89	-	1,940.89	01-09-2025	31-12-2032			1.11%		3.41%	
						Quaterly Exp (In Lacs)			21.54		66.18	