

IDW Construction Schedule - for Privana Enclave Development

Activity % Distribution

Activity	Duration (Months)	Start	Finish	Weightage	Q2-2027	Q3-2027	Q4-2027	Q1-2028	Q2-2028	Q3-2028	Q4-2028	Q1-2029	Q2-2029	Q3-2029	Q4-2029	Q1-2030	Q2-2030	Q3-2030	Q4-2030	Q1-2031	Q2-2031	Q3-2031	Q4-2031	Q1-2032	Q2-2032	Q3-2032	Q4-2032	Q1-2033	Q2-2033
Other	4	10-May-27	07-Sep-27	14%	11%	20%	11%	9%	8%	4%	4%	6%	6%	6%	9%	4%													
Earth works	14	24-Apr-28	18-Jun-29	7%					10%	15%	20%	25%	30%																
Sewer Line	20	22-Aug-28	14-Apr-30	7%						5%	10%	15%	15%	20%	20%	10%	5%												
Storm Water	20	21-Oct-28	13-Jun-30	6%							10%	10%	15%	15%	20%	20%	10%												
RWH	20	20-Dec-28	12-Aug-30	5%							5%	10%	10%	10%	15%	20%	20%	10%											
Water Supply	20	18-Feb-29	11-Oct-30	5%								5%	10%	15%	15%	20%	20%	10%	5%										
Internal Roads & Pavers	30	19-Apr-29	06-Oct-31	15%									5%	5%	10%	10%	10%	10%	10%	15%	10%	10%	5%						
Electricity Supply	21	14-May-30	03-Feb-32	25%													15%	15%	15%	15%	10%	10%	10%	10%					
Street lighting	12	05-Dec-31	29-Nov-32	8%																			20%	20%	20%	20%	20%		
Parks & Playground	12	04-Jan-32	29-Dec-32	8%																				20%	20%	30%	30%		
Total Months	68	10-May-27	29-Dec-32	100%	2%	3%	2%	1%	2%	2%	4%	5%	7%	5%	7%	6%	8%	6%	6%	6%	4%	4%	5%	6%	3%	4%	4%		

TRUE

Activity Value Distribution

Total IDW Cost (Cr)

1,865

Activity	Amount	Start	Finish	Weightage	Q2-2027	Q3-2027	Q4-2027	Q1-2028	Q2-2028	Q3-2028	Q4-2028	Q1-2029	Q2-2029	Q3-2029	Q4-2029	Q1-2030	Q2-2030	Q3-2030	Q4-2030	Q1-2031	Q2-2031	Q3-2031	Q4-2031	Q1-2032	Q2-2032	Q3-2032	Q4-2032	Q1-2033	Q2-2033
Other	261.1	10-May-27	07-Sep-27	14%	30	52	30	22	21	11	11	17	17	17	22	11													
Earth works	130.5	24-Apr-28	18-Jun-29	7%					13	20	26	33	39																
Sewer Line	130.5	22-Aug-28	14-Apr-30	7%						7	13	20	20	26	26	13	7												
Storm Water	111.9	21-Oct-28	13-Jun-30	6%							11	11	17	17	22	22	11												
RWH	93.2	20-Dec-28	12-Aug-30	5%							5	9	9	9	14	19	19	9											
Water Supply	93.2	18-Feb-29	11-Oct-30	5%								5	9	14	14	19	19	9	5										
Internal Roads & Pavers	279.7	19-Apr-29	06-Oct-31	15%									14	14	28	28	28	28	28	42	28	28	14						
Electricity Supply	466.2	14-May-30	03-Feb-32	25%													70	70	70	70	47	47	47	47					
Street lighting	149.2	05-Dec-31	29-Nov-32	8%																			30	30	30	30	30		
Parks & Playground	149.2	04-Jan-32	29-Dec-32	8%																				30	30	45	45		
Total Months	1,865	10-May-27	29-Dec-32	100%	30	52	30	22	34	37	66	94	125	97	127	112	153	117	103	112	75	75	90	106	60	75	75		

TRUE

TRUE