

## Quarterly Expenditures “Vanmaya Premium Residences”

	Estimated Cost ( in laes)	Incur red ( in laes)	To be Incurred ( in laes)	Year - 2026				Year - 2027				Year - 2028				Year- 2029				Year- 2030			
				Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec
<b>Cost of Plots</b>	7722.63	1823.80	4457.85																			2229.92	2228.92
<b>Miscellaneous Cost</b>	2000.00	200.00	1800.00	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90	90
<b>Construction Cost</b>	8198.17	0	8198.17																				
<b>Sub Structure</b>	1639.63	0	1639.63	273.27	273.27	273.27	273.27	273.27	273.27														
<b>Super Structure</b>	4099.085	0	4099.085							683.18	683.18	683.18	683.18	683.18	683.18								
<b>MEP</b>	819.817	0	819.817													204.95	204.95	204.95	204.95				
<b>Finishing</b>	1639.634	0	1639.634																	546.54	546.54	546.54	
<b>Total Expenditures</b>	17920.80	2023.80	15897.00	363.27	363.27	363.27	363.27	363.27	363.27	773.08	773.08	773.08	773.08	773.08	773.08	294.95	294.95	294.95	294.95	636.54	636.54	2866.46	2228.92

For Agrante Realty Ltd.

  
 Authorized Signatory